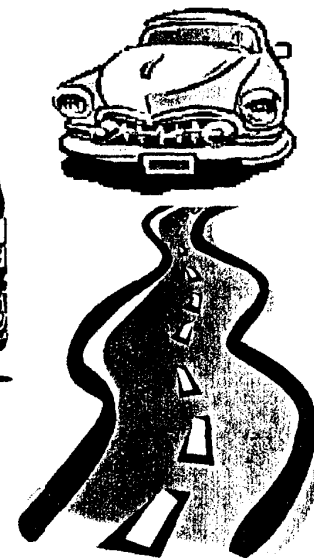
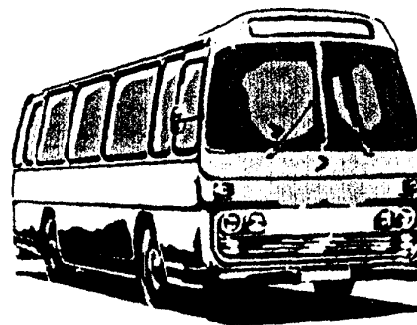


STATE TRANSPORTATION IMPROVEMENT PROGRAM

FY 2001-2003



**ARIZONA DEPARTMENT
OF TRANSPORTATION**



INTRODUCTION

The Transportation Equity Act for the 21st Century (TEA-21) requires each State to submit a Statewide Transportation Improvement Program (STIP) and provides that:

All highway and transit projects in the state, funded under Title 23 and the Federal Transit Act, must be included in a federally approved STIP. Projects in the STIP must be consistent with the Statewide long-range transportation plan and metropolitan transportation improvement programs (TIPs). The program must reflect expected funding and priorities for programming, including transportation enhancements. Additionally, in air quality nonattainment areas, only those regionally significant projects, which have been determined to conform under the requirements of the Transportation Conformity Rule of 1995, may be included in the STIP.

There must be an opportunity for public comment on the proposed improvement program and it must be reviewed and approved at least biennially by the Secretary of Transportation.

The projects listed in this STIP must meet all the criteria, which are required under TEA-21. Depending on future conditions, certain projects may be revised as they reach the final design stage or added as transportation needs change. If any

revisions occur, action will be taken to amend the STIP as needed. The projects are listed for fiscal years 2001, 2002, and 2003. State and locally funded projects are not listed in this document but are listed in the State's Five-Year Construction Program and in the MPOs' TIPs.

CERTIFICATIONS

These certifications of the transportation planning process provide that the transportation planning process is being carried out in accordance with the requirements of TEA-21:

- 23 USC 135 and Section 8 of the Federal Transit Act;
- Section 1101 (b) of the TEA-21 related to Disadvantaged Business Enterprises in FHWA and FTA-funded projects;
- Provisions of the American with Disabilities Act OF 1990;
- Provisions of 49 CFR Part 20 regarding restrictions on influencing certain Federal activities; and
- Sections 174 and 176 (c) and (d) of the Clean Air Act.

THE STIP PROGRAMMING PROCESS

The Arizona Department of Transportation (ADOT) compiled the three year project list in cooperation with all federal agencies, rural Council of Governments (COG's), and Metropolitan Planning Organizations (MPOs) as required under TEA-21. All projects are also within the short-range guidelines of the *State Transportation Plan* published December 1994. The

following is an overview of the process used by ADOT, MPOs, and Rural COGs in defining the projects, which are listed in the STIP. Federal land projects are selected in accordance with 23 CFR Part 660.

ADOT PRIORITY PROGRAMMING PROCESS

The statutory power to prioritize individual airport and highway projects is placed on the State Transportation Board, a seven-member panel appointed by the Governor. The members of the board serve a six-year term and represent all geographic regions of the state. This seven-citizen board not only presides over the establishment of priorities but also awards all highway construction contracts.

The Transportation Board is assisted in setting priorities by a committee appointed by the ADOT Director. The Priority Planning Advisory Committee is guided by a number of policies, which are established by the Transportation Board. The current policies address the following topics:

- Commitment To State Highway System
- Commitment To Take Full Advantage Of Federal-Aid
- Commitment To Value Engineering
- Program Categories
- General Criteria For Highway Projects
- Joint Sponsorship Criteria

- Interstate Funding
- Controlled Access Systems
- Transportation Systems Management
- Non-Interstate System Rest Areas
- Non-Interstate System Landscaping
- Interstate System Rest Areas
- Passing Lanes
- Ports-Of-Entry

Board policies are reviewed periodically and updated as needed to meet ever-changing transportation needs.

Highway Needs Identified

The highway construction program is a product of input from citizens, local governments, state legislators, councils of governments, planning organizations, chambers of commerce, the business community, and ADOT professional planners and engineers.

The ADOT planners and engineers rely on a number of technical measures to identify highway needs. These measures include the ADOT pavement management system, traffic counts and projections, truck studies, accident studies, route corridor studies, and the State Highway Plan.

Highway Projects Prioritized

There are many different ways to prioritize a project. Among these are the significance of the route, average daily travel, number of accidents, safety factors, route continuity, cost effectiveness measured by the project cost per motorist served, and the recommendations of our experts in the field; the District Engineers.

Criteria are considered in the ranking of candidate projects for each program category. The highest ranked projects are then considered for inclusion in the construction program to the extent that funding is available.

Public Hearings

After release by the Transportation Board, a Tentative Five-Year Program is distributed throughout the state to local elected officials, transportation agencies, and other interested parties.

In order to develop cooperation and consultation with the general public, a series of hearings are held throughout the state at which all viewpoints can be heard regarding the Five-Year Program.

THE REGIONAL TRANSPORTATION PROGRAMMING PROCESS - COUNCIL OF GOVERNMENTS (COGs) AND METROPOLITAN PLANNING ORGANIZATIONS (MPOs)

By Governor's Executive Order, Arizona is divided into several planning and development districts for the purpose of performing and coordinating comprehensive planning on an areawide or regional basis. Councils of Governments are established by the agreement of local governments within each of these planning areas for the purposes of carrying out the intent of the Executive Order. (See COG Listing and Area Map).

The Arizona Department of Transportation recognizes and assists the Councils of Governments as areawide transportation planning agencies through the provision of technical and financial support. Advisory assistance is provided to the non-metropolitan Councils of Governments through ADOT's local assistance program. Transportation planning funds are made available by ADOT to all the rural COGs.

MAG, PAG, FMPO and YMPO are designated by the Governor as the Metropolitan Planning Organizations (MPOs) for the Phoenix, Tucson, Flagstaff and Yuma metropolitan areas respectively. As such, these agencies are responsible for

developing comprehensive long-range transportation plans including both long-range and system management elements, the Five-Year Transit Plan, and the Transportation Improvement Programs (TIPs). Specific transportation planning responsibilities of the Councils of Governments are outlined in their annual work programs, which are approved at the local, state and federal levels. Typical planning activities include: the development of goals and objectives; issue review; data collection and analysis; forecasting needs and deficiencies; developing and selecting alternative plans; and performing special transportation studies. Public input and impact analysis is very important aspects of regional plan development. Priority programming for certain federally funded programs is also an important COG planning responsibility.

The Regional Transportation System Plan

TEA-21 requires that all urban areas with a population over 50,000 must have a transportation plan based on a coordinated, comprehensive, continuing planning process. This requirement has remained in effect and is now the responsibility of the designated MPO. The plan must be reaffirmed each year by the Regional Council and should be subjected to major review and re-analysis every few years.

The Transportation System Plan is the first step in the programming process. This plan must take into account population and growth projections, land use patterns and densities, income, the economy, and travel habit characteristics. The

Transportation Plan must be consistent with the Regional Development Plan, the State Implementation Plan for Air Quality, and the Waste and Water Quality Plan.

In the development of the plan, consideration should be given to all modes of travel, environmental evaluations, energy conservation, financial resources, and the needs and desires of the general public and the local agencies. Extensive public involvement through public forums, discussion, presentations, hearings and other appropriate media are encouraged and actively pursued.

The Regional Transportation System Plan should also identify general areas where new major facilities should be constructed, where additions should be made to the street system, the nature, size, and coverage area of the transit system, and the amount of usage anticipated on each mode of travel. Cost estimates, implementation responsibilities, and phased development schedules may also be part of the plan.

Regional Transportation Priority Recommendations

The Councils of Governments, working in concert with the local governments within their respective planning regions, establish priorities for federal-aid transportation projects within their region. The COGs are also encouraged to make priority recommendations for the construction and improvements of facilities on the State Highway System.

The COGs participate in the deliberations of the Priority Planning Advisory Committee and the State Transportation Board in the annual development and adoption of the ADOT Five-Year Construction Program. The STIP is composed of the first three years of the Five-Year Construction Program.

Opportunities for Public Comment

The Councils of Governments' decision making process affords numerous opportunities for public comment on the programming process and project selection. (See list of *Public Meetings*). As a result of the *Regional Transportation Plan*, Corridor profiles have been developed which will eventually lead to programmable projects. Meetings are held for each Corridor Profile enabling the public to present their views. Copies of the draft STIP were sent to the Arizona Department of Transportation engineering districts and were available for review and comment from the public. A newspaper advertisement regarding the STIP was published statewide.

PUBLIC TRANSIT

Public transit projects are programmed at the state level through the Arizona Department of Transportation and at the MPO level.

State Public Transit Process

The public transit program data information includes all activities funded in whole or in part with federal transportation funds from the FTA Sections 5310, 5311 and 5311(b) and 5313(b) which is administered for the State of Arizona. Although broken out in the detailed budgets for these programs, for the purpose of the summary (Transit Financial Statement) chart, Section 5311 (Rural Public Transportation) and 5311 (Rural Transit Training or RTAP) are combined as Section 5311, since they are tied to the same parent FTA program. In addition, to augment both it's Section 5310 (Elderly & Persons with Disabilities, or generally referred to as Special Needs), and 5311 Programs, in 2000 ADOT requested transfer of STP Flexible Funds from FHWA to it's Federal Transit (FTA) accounts for qualifying local rural jurisdictions to purchase rolling stock and other capital equipment. Other funds from the statewide STP Flexible Fund allocation are distributed to FTA Urban Area Formula grantees. This Flexible Fund program stemmed from a 1999 State Transportation Board decision permitting the allocation of \$6.5 million in STP funds to existing federal transit programs in both rural and urban Arizona (See MPO Public Transit Process). The program continues for 2001 with similar funding, and is projected in a like manner for the 2002/2003 program year.

Section 5313(b) funds are utilized for statewide transit planning. ADOT is also the designated grantee for FTA Section 5303, MPO Transit Planning Assistance. Since these funds are entirely formula reallocated to the MPOs, activities enabled with those funds are included in the unified planning work programs from the respective MPOs. The data includes components for

the 2001, 2002 and 2003 federal fiscal years. These were developed with two assumptions. The first is that FTA funding appropriations will remain at the FY 2000 level. As funding dropped somewhat compared with the FY 1996 level and is below TEA-21 authorization levels, this appears to be a realistic assumption, given the current administration.

The second assumption is that FTA Section 5307 funds from the Governor's Allocation for Smaller Urban Areas will continue to be transferred to the Section 5311 Rural Transit Program. Since Yuma does not have a system plan ready to bid out and has not submitted specific applications to the FTA, this is realistic for the shorter but certainly not for the long term.

MPO Public Transit Process

Capital and operating funds remain combined in a single formula grant under FTA Section 5309, Basic Tier Funds. These funds are allocated on the basis of population, population density, and vehicle revenue miles. Funds are also available under an incentive tier based on the ratio of passenger miles to operating costs. Capital projects can also be funded through the Section 5309 program. However, Section 5309 funds continue to be distributed on a discretionary basis. In addition, based on the same 1999 State Transportation Board approval to make available \$6.5 million of STP funding for public transit purposes throughout Arizona, an amount approximating \$4 million is distributed to active FTA Urban Area Formula programs, based on need, to augment their capital budgets. Qualifying CMAQ programs are also eligible for these STP funds.

**FINANCIAL SUMMARY, APPORTIONMENTS, ALLOCATIONS
& ADVANCED CONSTRUCTION**

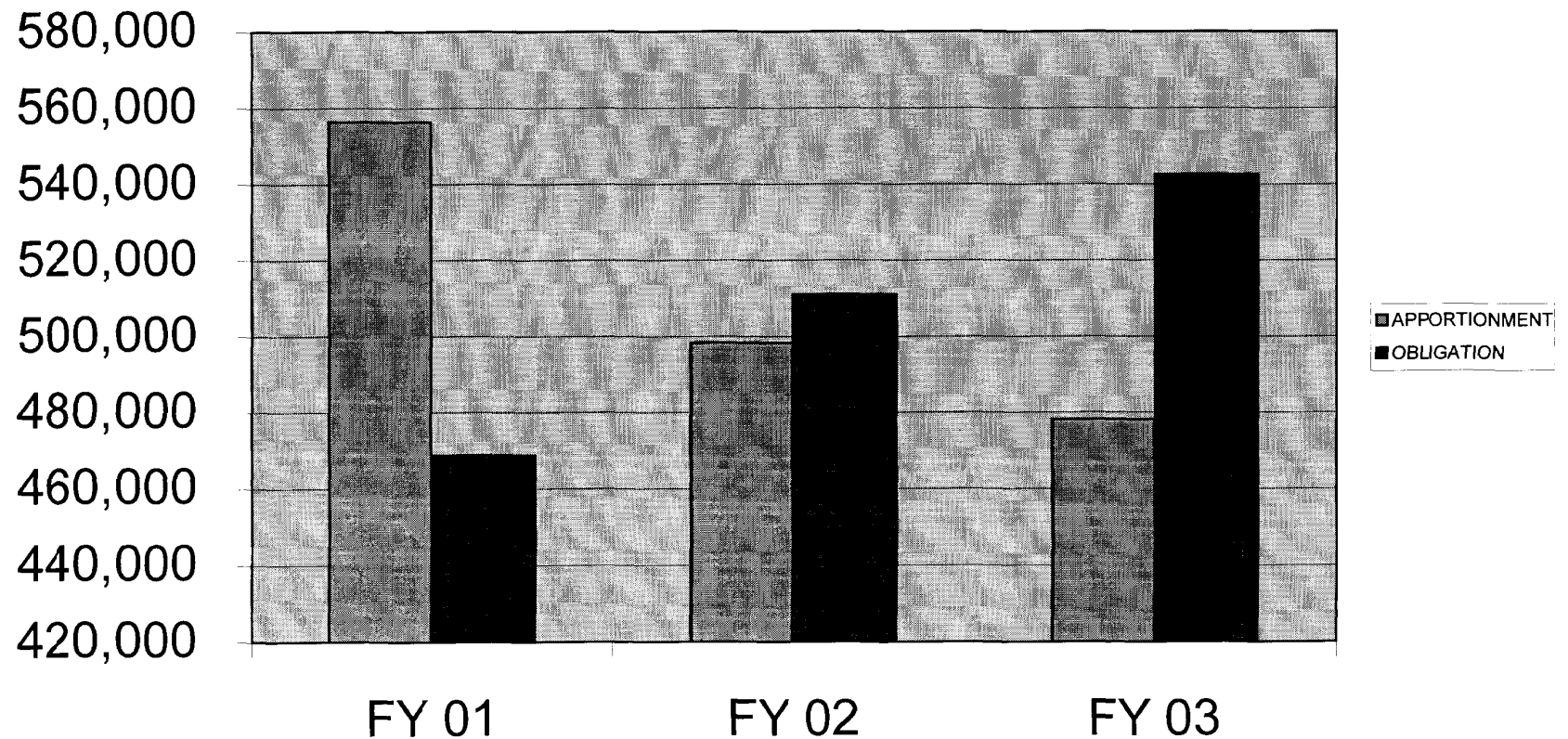
FINANCIAL SUMMARY FY 01-03

12/05/2000

DESCRIPTION	FY 01	FY 02	FY 03	TOTAL	SUB TOTAL	TOTAL
APPN TOTAL FY 01-03	532,200	478,100	478,100	1,488,400		
ADD ADDITIONAL HOOVER DAM FUNDS	20,000	20,000		40,000		
ADD SCENIC BYWAYS FUNDS	3,182			3,182		
ADD CBI FUNDS	1,025	150		1,175		
TOTAL AVAILABLE	556,407	498,250	478,100		1,532,757	
MAG TIP OBLIG	371,048	85,385	77,444	533,876		
PAG TIP OBLIG	113,779	54,174	30,184	198,137		
LOCAL TIP OBLIG	27,641	10,052	6,936	44,629		
SW PROG SANS MAG / PAG	266,691	298,812	339,626	905,129		
AC CONVERSIONS FY 01	158,253			158,253		
AC CONVERSIONS FY 02		218,296		218,296		
AC CONVERSIONS FY 03			318,292	318,292		
LESS AC PROJECTS FY 01	(468,667)			(468,667)		
LESS AC PROJECTS FY 02		(155,760)		(155,760)		
LESS AC PROJECTS FY 03			(229,950)	(229,950)		
TOTAL OBLIG & AC ADJUSTMENTS	468,745	510,959	542,532		1,522,235	
BALANCE OF APPORTIONMENTS	87,662	(12,709)	(64,432)			10,522

PLANNED OBLIGATIONS VS APPORTIONMENTS FY 01 - FY 03

IN THOUSANDS \$



ARIZONA DEPARTMENT OF TRANSPORTATION
ESTIMATED FEDERAL AID APPORTIONMENTS AND ALLOCATIONS
(Millions of Dollars)

12/05/2000

DESCRIPTION	ESTIMATED FY 00-01 ARIZONA APPORTIONMENTS	ESTIMATED FY 01-02 ARIZONA APPORTIONMENTS	ESTIMATED FY 02-03 ARIZONA APPORTIONMENTS
INTERSTATE MAINTENANCE	112.3	101.9	99.8
NATIONAL HIGHWAY SYSTEM	119.7	108.6	109.1
SURFACE TRANSPORTATION	134.7	119.6	119.6
BRIDGE	14.7	11.6	10.9
CONGESTION AIR QUALITY	39.5	35.0	32.5
HIGHWAY PLANNING & RESEARCH	9.9	8.9	8.9
METRO PLANNING	3.1	3.1	3.2
MINIMUM GUARANTEE	67.8	61.2	65.9
SUBTOTAL	501.7	449.9	449.9
APPORTIONMENT DISTRIBUTION			
MAG	81.8	73.1	73.1
PAG	17.0	15.9	15.9
ADOT	377.7	338.0	338.0
OPTIONAL USE BY MAG, PAG, & OTHER LOCALS	15.3	13.0	13.0
OTHER LOCALS	9.9	9.9	9.9
SUBTOTAL	501.7	449.9	449.9
SPECIAL PROJECTS			
PUBLIC LANDS/FOREST HWYS	14.7	12.5	12.5
HIGH PRIORITY PROJECTS	11.7	11.5	11.5
TITLE II SAFETY PROJECTS	4.1	4.2	4.2
SUBTOTAL	30.5	28.2	28.2
GRAND TOTAL APPORTIONMENTS & ALLOCATIONS	532.2	478.1	478.1
THREE YEAR TOTAL			1,488.4

PLANNED ADVANCED CONSTRUCTION PROJECTS FY 01
OCTOBER 1, 2000 - SEPTEMBER 30, 2001
(DOLLARS IN THOUSANDS)

ROUTE	MP	PROJECT LOCATION	WORK DESCR	PROJ LNGTH	EST AMT	FUND SCR
010	250	SUNSET TO RUTHRAUFF, EB & WB	CONSTRUCT FRONTAGE RD	3.0	\$9,434	(AC) NH
060	131	203RD AVE-DEER VALLEY RD	RECST 4 LANE DIVIDED	5.5	9,779	(AC) NH
060	172	JCT I 10-POWER RD	WIDENING IMPROVEMENTS	12.0	253,847	(AC) STP/NH/CM
093	129	SIGNAL SCTN	CST ROADWAY	8.5	16,267	(AC) NH
093	152	NO NAME & PLACERITA SEC	RECONST ROADWAY	4.0	14,145	(AC) NH
095	010	SOMERTON-32ND ST	RECST ROADWAY	7.3	11,788	(AC) NH
264	465	SUMMIT-NAVAJO FOREST	RECONSTRUCT ROADWAY	5.9	10,090	(AC) STP
202L	017	RED MTN, GILBERT-HIGLEY	CST ROADWAY	4.5	64,652	(AC) STP
202L	054	SANTAN/I-10, INCL CHANDLER	CONSTRUCT ROADWAY	1.5	60,360	(AC) STP
89A	357	CORNVILLE RD-DRY CREEK	RECST ROADWAY	9.2	19,217	(AC) STP/BR
89A	366	DRY CREEK-SEDONA	RECONSTRUCT ROADWAY	4.2	15,088	(AC) STP/TEA
					\$484,667	

ARIZONA DEPARTMENT OF TRANSPORTATION
POSSIBLE AC PROJECTS FY 02

12/05/2000

ITEM	RTE	SFX	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	DIST	PROGD YR	CURR COST
11202	93		YV	152.5	H497201C	NH	035-1-(57)	NO NAME & PLACERITA SECTIONS	Reconstruct Roadway	K	2002	15,000
12901	260		GI	272.5	H447201C	NH	053-2(33)	CHRISTOPHER CREEK	Construct Roadway.	P	2002	40,100
13701	60		MA	123	H457303C	NH		MORRISTOWN RR OP-203RD AVE	Construct Roadway, Phase III & IV.	P	2002	20,760
14102	191		GE	144.3	H303001C	STP		GREENLEE COUNTY LINE-MP 151.0	Reconstruct Roadway.	S	2002	11,700
14202	260		YV	216	H386803C	STP	326- -(12)P	COTTONWOOD-CAMP VERDE, SEGMENT 2	Construct Roadway	P	2002	25,900
18500	179		YV	304.5	H341401C	STP	238-506	VILLAGE OF OAK CREEK-N. FOREST BOUNDARY	Construct roadway.	F	2002	18,000
18802	888		MA	0	C	STP		RFS ACCELERATION	RFS Acceleration	E	2002	10,000
19202	60		PN	212.17	H564201C	STP	060-D-201	US 60 / SR 79 TI	Construct New TI	G	2002	14,300
TOTAL												155,760

ARIZONA DEPARTMENT OF TRANSPORTATION
POSSIBLE AC PROJECTS FY 03

12/05/2000

ITEM	RTE	SFX	CO	MP	TRACS	FND SRC	FA NO	LOCATION	TYPE OF WORK	DIST	PROGD YR	CURR COST
10203	10		PM	260.4	H319001C	IM		JCT I 10/I 19 TI, PHASE I	Reconstruct TI	T	2003	20,000
10903	93		MO	138	H549401C	NH		BURRO CREEK-LAVA ROCK SECTION	Construct Roadway	K	2003	18,300
11003	93		MO	139	C	STP		BURRO CREEK BRIDGE	Construct Bridge & Approaches	K	2003	12,000
11102	93		MO	125	H534801C	NH	035-1	PLIOCENE CLIFFS & BIG SANDY SB SECTION	Construct Roadway.	K	2003	15,700
								LAKE HAVASU CITY, S. MCCULLOCH BLVD-				
11303	95		MO	177	H416001C	NH		OLD LONDON BRIDGE ROAD	Construct Roadway	K	2003	17,700
13603	17		YV	263	H426901C	IM	17-2()	CORDES JCT TI	Reconstruct TI	P	2003	13,000
13800	260		GI	266	H447301C	STP		KOHL'S RANCH SECTION	Reconstruct Roadway.	P	2003	17,300
13803	51		MA	0.6	C	STP		MCDOWELL RD-GLENDALE AVE	Construct HOV lanes.	M	2003	24,750
13902	179		CN	310.1	H341403C	STP		N. FOREST BOUNDARY-SEDONA	Construct Roadway	F	2003	19,200
15899	188		GI	254.1	H407601C	STP		RESORT ROAD - DEVORE WASH	Construct New Roadway.	G	2003	25,000
16303	888		MA	1	C	STP		RFS ACCELERATION	RFS Acceleration	E	2003	10,000
17203	40		MO	70	C	NH		CEDAR HILLS - US 93 TI	Construct (US 93 WB Aux Ln & Cedar Hills TI	K	2003	11,000
81503	202	L	MA	47.8	H566601C	MAG/STP		DOBSON RD - ARIZONA AVE (SR 87)	Construct Roadway.	E	2003	26,000
TOTAL												229,950

MAG TIP

MAG PAG TIPS

FND SRC	FY 01 AMOUNT	FY 02 AMOUNT	FY 03 AMOUNT	TOTAL AMOUNT
CDBG	260,000	150,000	500,000	910,000
CMAQ	32,631,331	20,851,982	16,444,300	69,927,613
FLHP-IRR	1,200,000	1,468,400	1,216,000	3,884,400
IM	2,600,000	2,456,515	0	5,056,515
NHS	294,500,680	2,829,000	0	297,329,680
STP-AZ	7,210,531	29,492,836	27,171,602	63,874,969
STP-MAG	27,600,000	27,900,000	32,112,000	87,612,000
STP-RR	118,000	236,000	0	354,000
STP-TEA	4,927,189	0	0	4,927,189
TOTAL	371,047,731	85,384,733	77,443,902	533,876,366

PAG TIP SUMMARY

12/14/2000

FND SRC		FY 01 AMOUNT	FY 02 AMOUNT	FY 03 AMOUNT	TOTAL AMOUNT
ASTP	Federal STP Programmed by ADOT	14,927	5,800	680	21,407
BR	Federal Bridge Funds ADOT	0	1,200	1,200	2,400
DEMO	Federal High Priority Funds	808	4,540	6,000	11,348
IM	Federal Interstate Maintenance	60,400	3,822	0	64,222
NH	Federal National Highway System	23,613	21,980	0	45,593
STP	Federal STP Programmed by PAG	11,275	14,884	21,633	47,792
TEA	Transportation Enhancement Programmed by ADOT	2,557	1,748	471	4,776
TENH	Transit Enhancement Funds Programmed by PAG	199	200	200	599
TOTAL		113,779	54,174	30,184	198,137

LOCAL TIP SUMMARY

12/05/2000

DESCRIPTION	FY 01	FY 02	FY 03	TOTAL
FMPO	1,806	0	0	1,806
YMPO	4,354	3,288	2,472	10,114
CAAG	7,605	1,848	1,799	11,252
NACOG	0	0	0	0
SEAGO	6,529	2,116	1,460	10,105
WACOG	205	5	5	215
SW BRIDGE	6,569	2,160	1,200	9,929
SW SAFETY	572	635	0	1,207
TOTAL	27,641	10,052	6,936	44,629

ADVANCED CONSTRUCTION PROJECTS TO BE CONVERTED IN FY 01

OCTOBER 1, 2000 - SEPTEMBER 30, 2001

(DOLLARS IN THOUSANDS)

ROUTE	MP	PROJECT LOCATION	WORK DESCR	PROJ LVGTH	EST CONV AMT	FUND SCR
101L	023	19TH AVE-CAVE CREEK, PH B	CONSTRUCT ROADWAY	3.8	15,024	STP
101L	029	CAVE CREEK TO SCOTTSDALE	CONSTR ROADWAY PH B	4.2	8,200	STP
999	000	MAG CM PLANNING/RIDESHARE	CM/PLANNING /RIDESHARE	NA	5,649	CM/STP
999	000	MAG STP FY 2001	STP PLANNING	NA	1,780	STP
999	000	MAG CMAQ FRWY SVS PATROL	CM FRWY PATROL	NA	750	CM
000	31L	GILBERT, ADV TRAFFIC MGMT	TRAFFIC MGMT SYST	NA	377	CM
202L	055	I-10/SR 202L INTERCHANGE PH I	FW/DESIGN/CST TI (GAN)	1.0	1,833	STP
010	248	INA RD TO SUNSET RD	CST FRTG RDS & STR	3.7	7,242	NH
010	252	RUTHRAUFF RD TO MIRACLE	CST FRTG RD	2.9	5,034	NH
010	257	SPEEDWAY BLVD - CONGRESS	CST FRTG RDS	1.1	6,000	IM
010	257	SPEEDWAY BLVD - CONGRESS	ENHANCEMENT WORK	1.1	100	TEA
017	193	I-17, MARICOPA TI - THOMAS RD	SIGN UPDATE	7.0	1,873	IM
017	205	THOMAS RD-PEORIA AVE	ADD HOV/AUX LANES	2.0	855	IM
019	028	VALENCIA ROAD TI	FECST TI	0.3	9,000	NH
040	195	ASH FORK - FLAGSTAFF	MODIFY TI	0.6	9,800	NH
040	318	PINTA TI - MCCARRELL TI	MILL & REPL, AR-ACFC	11.8	3,285	IM
068	001	BULLHEAD CITY TO GOLDEN	CST RDWY(DESIGN/BUILD)	13.5	24,991	STP
087	218	SUNFLOWER-MP 226, PH I-IV (F)	CST NEW RDWY	1.7	9,300	STP-NH
089	428	LENOX PARK RD-DEADMAN	CST NB & REHAB SB	6.2	2,862	NH
093	135	KAISER SPRINGS/MINDOW PH I	FECST RDWY W/STRCTRS	5.0	8,000	NH
093	145	US 93, BOULDERS SECTION	CST PARALLEL RDWY	7.0	8,100	NH
095	105	SR 95, QUARTZSITE	WIDEN SR 95	0.5	4,269	NH
260	260	PREACHER CANYON	FECST RDWY	3.1	7,400	NH
260	341	SHOW LOW - PINETOP	MILL, SEAL & ARFC	12.5	4,632	STP
000	999	SPR PL FY 01	PLANNING	NA	3,026	SPR
000	999	SPR FY 01	PLANNING	NA	6,260	SPR
000	999	SPR RESEARCH FY 01	RESEARCH	NA	2,200	SPR
999	000	FMPO STP FY 2001	PLANNING	NA	50	STP
999	000	NHI TRAINING FY 2001	TRAINING	NA	362	STP
TOTAL					158,253	

PLANNED
ADVANCED CONSTRUCTION CONVERSIONS IN FY 02

ROUTE	MP	PROJECT LOCATION	WORK DESCR	PROJ LNGTH	FUND SCR	FY 02 AMT
101L	023	19TH AVE-CAVE CREEK, PH B	CONSTRUCT ROADWAY	3.8	STP	0
01L	029	CAVE CREEK TO SCOTTSDALE	CONSTR ROADWAY PH B	4.2	STP	8,494
999	000	MAG CM PLANNING/RIDESHARE	CM/PLANNING /RIDESHARE	NA	CM/STP	0
999	000	MAG STP FY 2001	STP PLANNING	NA	STP	0
999	000	MAG CMAQ FRWY SVS PATROL	CM FRWY PATROL	NA	CM	0
000	GIL	GILBERT, ADV TRAFFIC MGMT	TRAFFIC MGMT SYST	NA	CM	0
202L	055	I-10/SR 202L INTERCHANGE PH I	RW/DESIGN/CST TI (GAN)	1.0	STP	1,884
010	248	INA RD TO SUNSET RD	CST FRTG RDS & STR	3.7	NH	0
010	252	RUTHRAUFF RD TO MIRACLE	CST FRTG RD	2.9	NH	0
010	257	SPEEDWAY BLVD - CONGRESS	CST FRTG RDS	1.1	IM	7,932
010	257	SPEEDWAY BLVD - CONGRESS	ENHANCEMENT WORK	1.1	TEA	178
017	193	I-17, MARICOPA TI - THOMAS RD	SIGN UPDATE	7.0	IM	0
017	205	THOMAS RD-PEORIA AVE	ADD HOV/AUX LANES	2.0	IM	0
019	028	VALENCIA ROAD TI	RECST TI	0.3	NH	8,334
040	195	ASH FORK - FLAGSTAFF	MODIFY TI	0.6	NH	4,134
040	318	PINTA TI - MCCARRELL TI	MILL & REPL, AR-ACFC	11.8	IM	0
068	001	BULLHEAD CITY TO GOLDEN	CST RDWY(DESIGN/BUILD)	13.5	STP	17,303
087	218	SUNFLOWER-MP 226 PH I-IV (F)	CST NEW RDWY	1.7	STP-NH	19
089	428	LENOX PARK RD-DEADMAN	CST NB & REHAB SB	6.2	NH	0
093	135	KAISER SPRINGS/WINDOW PH I	RECST RDWY W/STRCTRS	5.0	NH	4,089
093	145	US 93, BOULDERS SECTION	CST PARALLEL RDWY	7.0	NH	13,505
095	105	SR 95, QUARTZSITE	WIDEN SR 95	0.5	NH	0
260	260	PREACHER CANYON	RECST RDWY	3.1	NH	11,313
260	341	SHOW LOW - PINETO ²	MILL, SEAL & ARFC	12.5	STP	0
000	999	SPR PL FY 01	PLANNING	NA	SPR	0
000	999	SPR FY 01	PLANNING	NA	SPR	0
000	999	SPR RESEARCH FY 01	RESEARCH	NA	SPR	0
999	000	FMPO STP FY 2001	PLANNING	NA	STP	0
999	000	NHI TRAINING FY 2001	TRAINING	NA	STP	0
TOTAL (BAL OF FY 01)						77,384
010	250	SUNSET TO RUTHRAUFF, EB & WB	CONSTRUCT FRONTAGE RD	3.0	(AC) NH	4,717
060	131	203RD AVE-DEER VALLEY RD	RECST 4 LANE DIVIDED	5.5	(AC) NH	4,390
060	172	JCT I 10-POWER RD	WIDENING IMPROVEMENTS	12.0	(AC) STP/NH/CM	25,000
093	129	SIGNAL SCTN	CST ROADWAY	8.5	(AC) NH	8,134
093	152	NO NAME & PLACERITA SEC	RECONST ROADWAY	4.0	(AC) NH	7,073
095	010	SOMERTON-32ND ST	RECST ROADWAY	7.3	(AC) NH	5,894
264	465	SUMMIT-NAVAJO FOREST	RECONSTRUCT ROADWAY	5.9	(AC) STP	5,045
202L	017	RED MTN, GILBERT-HIGLEY	CST ROADWAY	4.5	(AC) STP	32,326
202L	054	SANTAN/I-10, INCL CHANDLER	CONSTRUCT ROADWAY	1.5	(AC) STP	30,180
39A	357	CORNVILLE RD-DRY CREEK	RECST ROADWAY	9.2	(AC) STP/BR	9,609
39A	366	DRY CREEK-SEDONA	RECONSTRUCT ROADWAY	4.2	(AC) STP/TEA	7,544
TOTAL (PORTION OF J1 PLANNED)						140,412
GRAND TOTAL FY 02						218,296

PLANNED
ADVANCED CONSTRUCTION CONVERSIONS IN FY 03

ROUTE	MP	PROJECT LOCATION	WORK DESCR	PROJ LNTH	FUND SCR	FY 03 AMT
010	250	SUNSET TO RUTHRAUFF, EB & WB	CONSTRUCT FRONTAGE RD	3.0	(AC) NH	4,717
060	131	203RD AVE-DEER VALLEY RD	RECST 4 LANE DIVIDED	5.5	(AC) NH	4,890
060	172	JCT I 10-POWER RD	WIDENING IMPROVEMENTS	12.0	(AC) STP/NH/CM	125,000
093	129	SIGNAL SCTN	CST ROADWAY	8.5	(AC) NH	8,134
093	152	NO NAME & PLACERITA SEC	RECONST ROADWAY	4.0	(AC) NH	7,073
095	010	SOMERTON-32ND ST	RECST ROADWAY	7.3	(AC) NH	5,894
264	465	SUMMIT-NAVAJO FOREST	RECONSTRUCT ROADWAY	5.9	(AC) STP	5,045
202L	017	RED MTN, GILBERT-HIGLEY	CST ROADWAY	4.5	(AC) STP	32,326
202L	054	SANTAN/I-10, INCL CHANDLER	CONSTRUCT ROADWAY	1.5	(AC) STP	30,180
89A	357	CORNVILLE RD-DRY CREEK	RECST ROADWAY	9.2	(AC) STP/BR	9,609
89A	366	DRY CREEK-SEDONA	RECONSTRUCT ROADWAY	4.2	(AC) STP/TEA	7,544
TOTAL (BAL OF PRIOR)						240,412
93	152.5	NO NAME & PLACERITA SECTIONS	Reconstruct Roadway		NH	7,500
260	272.5	CHRISTOPHER CREEK	Construct Roadway.		NH	20,050
60	123	MORRISTOWN RR OP-203RD AVE	Construct Roadway, Phase III & IV.		NH	10,380
191	144.3	GREENLEE COUNTY LINE-MP 151.0	Reconstruct Roadway.		STP	5,850
260	216	COTTONWOOD-CAMP VERDE, SEGMENT 2	Construct Roadway		STP	12,950
179	304.5	VILLAGE OF OAK CREEK-N. FOREST BOUND	Construct roadway.		STP	9,000
886	0	RFS ACCELERATION	RFS Acceleration		STP	5,000
60	212.17	US 60 / SR 79 TI	Construct New TI		STP	7,150
TOTAL (PORTION OF 02)						77,880
TOTAL CONV FY 03						318,292

ADOT PROJECTS

STATE PROJECTS - FY 2001

ROUTE	BMP	LOCATION DESCRIPTION	TYPE OF WORK	Lengt	Program Amt (X000)	FUNDING
8	11.5	I-8 @ B-8 TI	Intermediate TI improvement.	1.2	\$3,000	STP
8	16.4	DRY WASH BRIDGE, EB # 2740	Bridge Replacement	0.2	\$848	BR
8	55.5	MOHAWK TI - MP 66 (EB)	R&R, AC + ACFC	9.8	\$3,731	IM
10	19.8	E QUARTZSITE TI	Construct TI.	0.2	\$8,900	IM
10	297.2	MESCAL	Intermediate TI improvement.	0.2	\$740	STP
10	357.0	BOWIE - NEW MEXICO STATE LINE	Reconstruct & extend CBCS, Ramp improvements	31.8	\$2,740	NH
10	B 336.9	WILCOX STREETS	Chip seal, remove & replace curb & gutter areas.	7.2	\$1,009	STP
19	7.0	RIO RICO-RUBY RD, EAST	Design (Frontage Rd) (HPP funds)	3.2	\$986	HPP
19	B 0.0	INTERNATIONAL BORDER-DOE	Mill, ARAC + SC	2.0	\$1,165	IM
40	51.0	STOCKTON HILL TI, WB	Intersection improvement.	1.0	\$1,500	IM
40	70.0	CEDAR HILLS - US 93 TI	Design (US 93 WB Aux Ln & Cedar Hills TI)		\$1,360	NH
40	199.3	SEISMIC RETROFIT, MP 199.30 - 204.87	Sesimic Retrofit structures #1182, 1183, 1263, 1264, 1270 & 1271	5.6	\$610	BR
40	210.2	WALNUT CANYON BRIDGE, EE #2588	Bridge Replacement (structure #2588 (new) #1362 (old)	0.2	\$2,100	IM
40	224.7	BUFFALO RANGE-CANYON DIABLO	Remove, replace travel & passing lane + ARFC	5.5	\$2,796	IM
40	259.6	COTTONWOOD WASH BRIDGES, EB & WB	Deck Joint Repair		\$500	IM
40	278.8	PENZANCE CURVE RECONSTRUCTION, WB/EB	Reconstruct Curve	1.0	\$1,900	NH
40	353.9	LUPTON-NEW MEXICO ST LINE	Mill & replace + ARFC.	5.7	\$6,000	IM
Sub-Total					\$39,885	

STATE PROJECTS - FY 2001

ROUTE	BMP	LOCATION DESCRIPTION	TYPE OF WORK	Length	Program Amt (X000)	FUNDING
40	B	55.0 BEVERLY AVE, KINGMAN	Construct path & bridge.	0.1	\$135	TEA
40	B	138.8 SELIGMAN STREETS & RAMPS	Mill & ARFC	4.7	\$697	STP
60		72.0 WENDEN - AGUILA	ARFC	14.0	\$1,028	STP
60		243.2 MIAMI CITY LIMIT - McMILLEN WASH	Remove, replace + ACFC	8.6	\$3,564	STP
60		260.3 TONTO FOREST- EAST	Remove, replace + ACFC	3.3	\$1,481	STP
60		320.5 HAGEN HILL	Construct climbing lane, cut back slope, shoulder widening	0.5	\$3,849	NH
60		339.0 SHOWLOW STREETS	Install Street Lighting.	0.5	\$800	HES
64		187.3 CATARACT CANYON BRIDGE #2735	Bridge Replacement (STR #2735)	0.1	\$2,611	BR
64		241.7 GRAND CANYON NATIONAL PARK	Construct South Rim Greenway trail.	2.0	\$500	TEA
70		300.1 E. RESERVATION BNDRY - EDEN RD	AC + ARFC	13.6	\$3,822	STP
70		301.9 GOODWIN WASH BRIDGE, STR #2736	Bridge Replacement (STR #2736)	0.1	\$2,200	BR
70		336.5 THATCHER - SAFFORD	Construct curb, gutter, sidewalks & lighting.	1.9	\$500	TEA
73		319.0 CEDAR CREEK BRIDGE	Construct Bridge.	0.3	\$1,000	BR
73		319.0 CEDAR CREEK BRIDGE	Bridge & approaches.	0.3	\$1,000	STP
75		379.1 GILA RIVER BRIDGE, #311	Bridge Replacement.	0.1	\$8,149	BR
77		401.3 LEROUX WASH BR #330	Bridge Replacement.	0.3	\$3,300	BR
80		293.5 MOBILE HOME PARK ENTRANCE, BENSON	Reconstruct & widen.	2.0	\$3,000	STP
80		316.5 TOMBSTONE BOARDWALK	CONSTRUCT PATHWAY & LANDSCAPING		\$300	TEA
80		341.5 BISBEE	Construct sidewalks.	1.0	\$300	TEA
80		370.0 DOUGLAS - SILVER CREEK	Construct safety berms and concrete box culvert headwalls.	23.9	\$2,500	STP
82		61.5 FAIRBANK HISTORIC TOWNSITE	Reconstruct & rehabilitate existing park.	0.1	\$500	TEA
83		0.0 SONOITA - PATAGONIA	Scenic easment acquisition.	2.0	\$584	TEA
87		142.7 JCT SR 387-SACATON ROAD	AC + SC	9.8	\$1,947	STP
Sub-Total					\$44,467.00	

STATE PROJECTS - FY 2001

ROUTE	BMP	LOCATION DESCRIPTION	TYPE OF WORK	Length	Program Amt (X000)	FUNDING
87	241.0	RYE - PAYSON, NB	Remove, replace travel lane, ARAC full width + ARFC	9.3	\$2,457	STP
87	251.5	PAYSON STREETS	Spot Mill and replace, then ARFC	3.0	\$282	TEA
89	311.0	MARINA - AVEN AVE, CITY OF	Reconstruct Roadway	1.0	\$1,407	STP
89	312.4	SHELDON STREET, JCT SR 89A	Remove, replace + ARFC	4.6	\$2,674	STP
89	324.7	CHINO VALLEY STREETS	Remove, replace + Seal Coat	4.3	\$2,223	STP
89	418.4	SR 40B- FLAGSTAFF URBAN BOUNDARY	ARAC + ARFC	2.5	\$2,508	STP
89	435.0	HAMBLIN WASH - THE GAP	2" LC + 2" ARAC +1/2" ARFC	10.0	\$3,384	STP
89	A 357.1	CORNVILLE ROAD-DRY CREEK	Reconstruct Roadway	9.2	\$23,200	STP
89	A 336.3	DRY CREEK - SEDONA	Reconstruct Roadway.	4.2	\$15,800	STP
89	A 336.6	MP 386.6 - AIRPORT TI	AC Overlay & R/W fence	12.3	\$2,293	STP
89	A 524.1	VERMILLION CLIFFS HIGHWAY	Design & construct interpretive sites at nine locations.	0.2	\$242	TEA
90	336.5	WHETSTONE - HUACHUCA CITY	R/W Activities & R/W ACQ (Reprogram)	0.0	\$160	STP
92	331.4	JCT HUNTER CANYON RD - SAN PEDRO RVR	AC + SC	9.1	\$2,387	STP
93	0.0	HOOVER DAM BRIDGE	Design (Bridge) (HPP Funds)	1.0	\$4,000	HPP
93	0.0	HOOVER DAM	Pedestrian Improvements		\$35	TEA
93	126.5	JOSHUA FOREST SCENIC ROAD	Develop Corridor Management Plan		\$110	SB
93	129.5	SIGNAL ROAD SECTION	Construct Roadway.	8.5	\$16,995	NH
93	150.0	SANTA MARIA SECTION	R/W Activities & R/W ACQ (Reprogram)	0.0	\$194	STP
95	4.6	GADSDEN - MAIN DRAIN	Reconstruct Roadway	6.4	\$6,510	NH
95	12.1	SOMERTON - 32ND ST	Reconstruct roadway.	7.3	\$12,500	NH
95	139.1	QUARTZSITE, Phase II	Reconstruct Roadway	1.9	\$7,400	NH
95	143.0	PARKER MAIN STREET PARK	Construct Pathway & Landscaping		\$250	TEA
95	152.0	BILL WILLIAMS RIVER - NORTH	AC + SC	14.9	\$4,269	NH
163	335.0	LAGUNA WASH-EL CAPITAN WASH	Level + AC + Seal Coat (Double application).	10.0	\$2,027	STP
163	406.0	SAGE CREEK & EL CAPITAN STRUCTURES	Construct Structures.	0.2	\$1,200	STP
163	416.0	KAYENTA-MONUMENT VALLEY	Scenic by-way corridor management plan.	0.0	\$87	SB
163	416.0	MONUMENT VALLEY	Construct Rest Area & Interpretive Center		\$2,195	SB
163	416.7	MONUMENT VALLEY	Construct rest area.	0.1	\$520	TEA
Sub-Total					\$117,309	

STATE PROJECTS - FY 2001

ROUTE	BMP	LOCATION DESCRIPTION	TYPE OF WORK	Length	Program Amt (X000)	FUNDING
179	302.5	RED ROCK SCENIC ROAD	Develop Corridor Management Plan		\$80	SB
180	224.0	SAN FRANCISCO PEAKS SCENIC ROAD	Develop Corridor Management Plan		\$80	SB
188	248.7	VINEYARD CANYON - ASH CREEK	Mill, R&R, Seal Coat	7.0	\$1 000	STP
189	0.0	MARIPOSA RD, US CUSTOMS STATE PORT	R/W Acquisition	0.0	\$900	CBI
189	0.3	MARIPOSA RD, US CUSTOMS STATE PORT	Design Access Road for State Port	0.1	\$125	CBI
191	24.0	ELFRIDA	Construct pathway & landscaping.	1.5	\$625	TEA
191	162.7	WARDS CANYON BR #293 & RR OP	Bridge Replacement.	0.4	\$4 630	BR
191	214.0	CORONADO TRAIL	Cst day use Safety & Rest Pullouts, Rest Area, Picnic Spots, Restrooms & Interpretive Kiosks.		\$308	SB
191	225.0	KP CIENEGA - BUTTER CIENEGA	ARFC	14.0	\$860	STP
260	282.5	WOODS CANYON - HEBER	ARFC	21.2	\$1,016	NH
261	405.0	POINT OF MTN SCENIC OVERLOOK	Cst parking lot, restroom, ramadas, paved & natural trails & observation deck with interpretive signing.		\$440	SB
264	441.0	BURNSIDE JCT - GANADO	AC + SC	6.6	\$2,013	STP
264	465.8	SUMMIT-NAVAJO FOREST BOUNDARY	Reconstruct Roadway.	5.9	\$10,700	STP
264	472.6	NAVAJO FRST BOUNDARY - NM STATE	ARAC, ARFC	3.5	\$4,620	STP
366	116.0	SWIFT TRAIL PARKWAY	Develop Corridor Management Plan		\$110	SB
366	131.0	MT GRAHAM ROAD	Rockfall Containment.	4.1	\$2,350	STP
373	388.0	SQUIRREL SPRINGS DAY USE AREA	Construct T Parking Lot, Restroom, Kiosk & Two Picnic Areas		\$80	SB
377	6.3	SR 377	Cold Recyle + Seal Coat (Double application)	27.5	\$3,500	STP
587	218.6	COUNTY LINE - CASA BLANCA TI	AC + ARFC	6.5	\$2,434	STP
999		PLANNING RESEARCH - STATEWIDE	State Planning Research.	0.0	\$7,248	SPR
999		TITLE II SAFETY - STATEWIDE	Hazard Elimination Safety	0.0	\$8,525	HES
999		TRAINING - STATEWIDE	Training, D.B.E.	0.0	\$300	DBE
999		ENHANCEMENT PROJECTS - SW	Administer Local Gov't Enhancement construction projects.	0.0	\$280	TEA
999		BRIDGE, RETROFIT - STATEWIDE	Seismic Retrofit (Contingency)	0.0	\$340	BR
999		ENHANCEMENT - STATEWIDE	Contingency (ADOT Projects of Opportunity)	0.0	\$1,000	TEA
999		ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	0.0	\$4,394	TEA
999		ENHANCEMENT - STATEWIDE	Design (Enhancement)	0.0	\$120	TEA
999		TRANSIT - STATEWIDE	Public Transi: - Rolling stock replacement (5310)	0.0	\$1,500	STP
999		TRANSIT - STATEWIDE	Public transit funds distribution.	0.0	\$5,000	STP
999		TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	0.0	\$452	STP
Sub-Total					\$65,030	
TOTAL - FY 2001					\$266,691	

STATE PROJECTS - FY 2002

ROUTE	BMP	LOCATION DESCRIPTION	TYPE OF WORK	Length	Program Amt (X000)	FUNDING
8	24.1	SCMC RETROFIT STRS #1328, #1329	Siesmic Retrofit.	0.1	\$200	BR
8	34.9	ASHER UP, # 1336	Siesmic Retrofit.	0.1	\$400	BR
8	36.4	MOHAWK CANAL OP, EB & WB	Bridge Replacement (STR # 2738 & 2739)	0.1	\$5,100	BR
10	175.8	CASA BLANCA RD - SEED FARM RD	RR(6"TL & 4" PL) + ARFC	4.2	\$2,247	IM
10	198.7	JCT SR 84	Intermediate TI improvement.	0.7	\$1,866	STP
10	200.2	SUNLAND GIN RD TI	Rehab Ramps & Crossroads	0.9	\$482	IM
17	251.9	SUNRISE POINT REST AREA (NB)	Construct rest area facilities & parking	0.3	\$3,500	NH
19	7.0	RIO RICO-RUBY RD, EAST	Construct frontage road. (HPP funds)	3.2	\$9,857	HPP
40	87.0	ROUND VALLEY-FORT ROCK, EB	Design (Passing lane)	0.5	\$230	NH
40	185.2	SESIMIC RETROFIT, MP 185.15 - 195.22	Seismic Retrofit structures #783, 1033, 896, 332, 897, 1132 & 1261		\$630	BR
40	191.0	WEST FLAGSTAFF TI	Intermediate TI improvement.	0.1	\$479	STP
40	203.9	COSNINO SFRR OP # 2607 (Frntg Rd)	Bridge Replacement.	0.2	\$1,132	BR
40	235.0	METEOR CRATER REST AREA	Construct Rest Area.	0.1	\$3,500	IM
40	256.9	Little Colorado River Bridge, EB & WB	Replacement of bridge decks	0.2	\$3,500	IM
Sub-Total					\$33,123	

STATE PROJECTS - FY 2002

ROUTE	BMP	LOCATION DESCRIPTION	TYPE OF WORK	Length	Program Amt (X000)	FUNDING
60	85.3	AGUILA - WICKENBURG	COLD RECYCLE 3" + ARFC	23.7	\$3,331	STP
60	212.2	US 60 / SR 79 TI	Construct New TI	0.5	\$14,300	STP
60	226.9	SR 177	Intermediate TI improvement.	0.2	\$1,182	STP
60	247.0	JCT SR 88 - MP 249	Reconstruct roadway & Sidewalks.	1.5	\$3,100	TEA
60	286.5	SENECA - BECKER BUTTE	RR 2" ARAC + ARFC	10.4	\$3,031	STP
60	291.0	US 60, SALT RIVER CANYON (EB)	Construct truck escape ramp		\$2,300	HES
60	366.0	CERRO MONTOSA-SUMMIT	Design (Climbing lanes)	3.3	\$180	NH
61	368.0	CONCHO LAKE - BLACKRIDGE	2" AC + ARFC	10.8	\$1,779	STP
64	185.5	JCT I-40 - NORTH	ARFC	47.5	\$3,065	NH
64	233.0	TUSAYAN STREETS	RR 3" + ARFC	4.1	\$1,406	NH
67	579.4	JACOB LAKE - NORTH RIM	CHIP SEAL	30.9	\$341	STP
69	292.8	WALKER RD - HEATHER HEIGHTS DR	RR 4" + ARFC	3.0	\$1,550	NH
70	330.0	PIMA-THATCHER	Widen, left turn lanes.	4.6	\$7,000	STP
70	346.0	SAN JOSE - GREENLEE COUNTY LINE	ARFC	21.0	\$1,473	STP
73	342.0	WHITERIVER - COAL MINE CANYON	RR 3" + ARFC	9.0	\$1,356	STP
77	104.7	OLD HWY 77 - SAN MANUEL RD	RR, ARFC	6.1	\$305	STP
77	153.5	DRIPPING SPRINGS - FS BOUNDARY	ARFC	8.5	\$496	STP
80	339.3	BISBEE TUNNEL - LOWELL CIRCLE	RR 2" ARAC	3.6	\$969	STP
80	357.3	COCHISE JR COLLEGE - KINGS HWY	2" ARAC + ARFC	4.0	\$2,132	STP
80	366.1	DOUGLAS STREETS	MILL 1/2 " + ARFC	2.1	\$321	STP
82	15.0	SR 82, MP 15	Rockfall containment.	1.7	\$938	STP
Sub-Total					\$51,955	

STATE PROJECTS - FY 2002

ROUTE	BMP	LOCATION DESCRIPTION	TYPE OF WORK	Length	Program Amt (X000)	FUNDING
87	115.7	JCT SR 84 - COOLIDGE (SR 287)	ARFC	15.9	\$1,238	STP
87	228.4	SLATE CREEK - ORD MINE	RR 3" + ARFC	3.0	\$1,326	NH
88	245.0	TONTO NATIONAL MONUMENT-RESORT ROAD	Construct Roadway.	9.5	\$7,700	STP
89	276.3	YARNELL STREETS	RR 2" ARAC	1.9	\$584	STP
89	295.0	WILHOIT - HIDDEN VALLEY ROAD	ARFC	13.9	\$574	STP
89	329.0	CHINO VALLEY - PAULDEN	3" RR + ARFC	8.4	\$2,470	STP
89	A 382.4	US 89A, MP 382.4	Rockfall Containment	0.2	\$2,000	STP
93	0.0	HOOVER DAM BRIDGE	Design (Bridge) (HPP funds)	1.0	\$4,000	DP
93	99.6	WIKIEUP TO I-40, SEC I	Design New Parallel Roadway		\$1,700	NH
93	152.5	NO NAME & PLACERITA SECTIONS	Reconstruct Roadway	4.0	\$15,000	NH
93	172.0	DATE CREEK SECTION	RR 2" AC + 2" AC + ARFC	5.0	\$1,536	NH
95	20.0	32nd STREET - ARIZONA AVE	RR 3" AC + ARFC	1.9	\$750	NH
95	21.9	YUMA STREETS	RR 4" AC + ARFC	1.5	\$750	NH
95	24.4	AVE 2E - AVE 9E	3" AC + ARFC	8.6	\$2,747	NH
95	80.0	CLARKS - KOFA	3" AC + SC	7.0	\$1,425	NH
95	87.0	KOFA - NEW WATER RD	3" AC + SC	9.0	\$1,657	NH
95	194.0	LAKE HAVASU CITY - JCT I-40	3" AC + ARFC	8.0	\$2,342	STP
95	197.6	LAKE HAVASU CITY - NORTH	Widen the rdwy on the w. side to provide a 12 ft passing lane. Overlay full width with AC. Apply ACFC on travel	3.1	\$1,306	STP
95	243.9	BULLHEAD STREETS	SPOT MILL & ARFC	7.4	\$1,400	STP
96	340.0	SQUARE BUTTE - NAVAJO COUNTY LINE	ARFC	9.0	\$791	STP
160	311.5	JCT 89 - TUBA CITY	ARFC	10.5	\$610	STP
160	435.4	MEXICAN WATER - RED MESA	3" AC + ARFC	17.1	\$5,760	NH
163	406.2	EL CAPITAN WASH - UTAH STATE LINE	LEVEL + 3" AC + ARFC	10.5	\$2,545	STP
179	304.5	VILLAGE OF OAK CK - N. FRST BNDRY	Construct roadway.	6.3	\$18,000	STP
Sub-Total					\$78,211	

STATE PROJECTS - FY 2002

ROUTE	BMP	LOCATION DESCRIPTION	TYPE OF WORK	Length	Program Amt (X000)	FUNDING
180	411.8	NELSON RESERVOIR - NUTRIOSO	2" ARAC + ARFC	4.5	\$1,393	STP
185	326.3	REX ALLEN DRIVE (WILLCOX)	RR 2" ARAC	1.2	\$458	STP
189	0.3	MARIPOSA RD, US CUSTOMS STATE PORT	Construct Access Road for State Port	0.1	\$150	CBI
191	62.0	COCHISE SPRR OP #157	Bridge Replacement.	0.2	\$2,503	BR
191	103.7	JCT SR 266 - OLD COUNTRY CLUB RD	ARFC (Full width)	14.2	\$1,078	STP
191	130.8	JCT US 70 - BACK COUNTRY BIWAYS	RR 2" ARAC + ARFC (FULL WIDTH)	8.2	\$1,924	STP
191	144.3	GREENLEE COUNTY LINE-MP 151.0	Reconstruct Roadway.	6.9	\$11,700	STP
191	344.6	WITCH WELL - SANDERS	ARFC	23.9	\$2,089	STP
195	0.0	YUMA AREA SERVICE HIGHWAY	Design (Roadway)	0.0	\$6,250	STP
195	0.0	YUMA AREA SERVICE HIGHWAY	Design (Roadway)	0.0	\$750	HPP
260	216.0	COTTONWOOD-CAMP VERDE, SEGMENT 2	Construct Roadway	7.0	\$25,900	STP
260	221.7	VERDE RIVER BRIDGE - TOP OF RIM	ARFC	15.3	\$1,173	STP
260	272.5	CHRISTOPHER CREEK	Construct Roadway.	2.0	\$40,100	NH
264	381.0	SR 264 @ SECOND MESA	Rockfall Containment.	0.7	\$2,101	STP
273	382.9	FOREST BNDY-BIG LAKE, PHASE I	Reconstruct & Pave. (Forest Highway Project)	14.0	\$5,000	FLH
999		BRIDGE, RETROFIT - STATEWIDE	Bridge Seismic Retrofit Program: To structurally retrofit bridges located in certain federally designated earthquake zones.		\$20	BR
999		PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	0.0	\$4,420	STATE/FA
999		TITLE II SAFETY - STATEWIDE	Hazard Elimination Safety	0.0	\$8,113	HES
999		ENHANCEMENT PROJECTS - STATEWIDE	Administer Local Government Enhancement construction projects.	0.0	\$280	TEA
999		TRAINING, DBE - STATEWIDE	Training, D.B.E.	0.0	\$320	DBE
999		PLANNING RESEARCH - STATEWIDE	State Planning Research.	0.0	\$7,388	SPR
999		ENHANCEMENT - STATEWIDE	Contingency (ADOT Projects of Opportunity)	0.0	\$1,000	TEA
999		ENHANCEMENT - STATEWIDE	Enhancement Projects Statewide.	0.0	\$4,507	TEA
999		ENHANCEMENT - STATEWIDE	Design (Enhancement)	0.0	\$120	TEA
999		TRANSIT - STATEWIDE	Public Transit Funds Distribution.	0.0	\$5,000	STP
999		TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	0.0	\$1,500	STP
999		TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	0.0	\$286	STP
Sub-Total					<u>\$135,523</u>	
TOTAL - FY 2002					<u>\$298,812</u>	

STATE PROJECTS - FY 2003

ROUTE	BMP	LOCATION DESCRIPTION	TYPE OF WORK	Length	Program Amt (X000)	FUNDING
8	145.0	VEKOL WASH REST AREA	Construct rest area.	0.1	\$6,000	STP
15	8.0	FARM ROAD TI	Intermediate TI improvement.	0.1	\$383	STP
17	251.9	SUNSET POINT REST AREA (SB)	Rehab Rest Area.	0.1	\$2,400	IM
17	263.0	CORDES JCT TI	Reconstruct TI	0.5	\$13,000	IM
40	25.1	WEST YUCCA TI	Intermediate TI improvement.	0.1	\$314	STP
40	70.0	CEDAR HILLS - US 93 TI	Construct (US 93 WB Aux Ln & Cedar Hills TI)		\$11,000	NH
40	153.0	WILLIAMS-ASHFORK, EB	Add extra uphill lane for trucks.	2.5	\$3,300	IM
80	302.0	ST DAVID-CLIFFORD WASH	Extend cross drainage structures	11.5	\$1,300	STP
82	5.5	SANTA CRUZ RIVER BRIDGE # 424	Bridge Replacement.	0.4	\$2,800	BR
85	70.0	CHERIONI WASH	Construct drainage structure.	0.5	\$580	STP
93	0.0	HOOVER DAM BRIDGE	Construct bridge. (HPP funds)	1.0	\$33,000	HPP
93	0.0	HOOVER DAM BRIDGE	Construct bridge.	1.0	\$10,000	HPP
93	125.0	PLIOCENE CLIFFS & BIG SANDY SB SECTION	Construct Roadway.	4.5	\$15,700	NH
93	138.0	BURRO CREEK-LAVA ROCK SECTION	Construct Roadway	5.2	\$18,300	NH
93	139.0	BURRO CREEK BRIDGE	Construct Bridge & Approaches	1.0	\$12,000	STP
95	177.0	LAKE HAVASU CITY, S. MCCULLOCH BLVD-OLD LONDON BRIDGE ROAD	Construct Roadway	12.9	\$17,700	NH
179	310.1	N. FOREST BOUNDARY-SEDONA	Construct Roadway	2.0	\$19,200	STP
180	215.0	FINE STREET-NAVAJO ROAD, FLAGSTAFF	Reconstruct roadway and intersection	1.2	\$1,507	STP
188	254.1	RESORT ROAD - DEVORE WASH	Construct New Roadway.	7.5	\$25,000	STP
191	87.5	JCT I 10-MP 93.0	Reconstruct.	5.5	\$6,000	STP
260	236.0	KOHL'S RANCH SECTION	Reconstruct Roadway.	2.0	\$5,800	PLH
260	256.0	KOHL'S RANCH SECTION	Reconstruct Roadway.	2.0	\$17,300	STP
Sub-Total					\$222,384	

STATE PROJECTS - FY 2003

ROUTE	BMP	LOCATION DESCRIPTION	TYPE OF WORK	Length	Program Amt (X000)	FUNDING
260	305.7	JCT 277 - OVERGAARD	Construct Roadway	2.0	\$6,000	NH
264	408.5	JEDDITO WASH BRIDGE, #2737	Bridge Replacement (STR #2737)	0.1	\$1,520	BR
264	408.5	JEDDITO WASH BRIDGE	Bridge Replacement (STR #2737) (approaches)	0.1	\$1,770	STP
387	6.0	VAL VISTA to I-10	Widen Roadway.	2.4	\$2,600	STP
999		PAVEMENT PRESERVATION - STATEWIDE	Pavement Preservation.	0.0	\$73,000	STATE/FA
999		TITLE II SAFETY - STATEWIDE	Hazard Elimination Safety.	0.0	\$10,413	HES
999		BRIDGE, RETROFIT - STATEWIDE	Bridge Seismic Retrofit Program: To structually retrofit bridges located in certain federally designated	0.0	\$1,250	BR
999		TRAINING, DBE - STATEWIDE	Training, D.B.E.	0.0	\$320	DBE
999		PLANNING RESEARCH - STATEWIDE	State Planning Research.	0.0	\$7,547	SPR
999		TRANSIT - STATEWIDE	Public Transit - Rolling stock replacement.	0.0	\$1,500	STP
999		TRANSIT - STATEWIDE	Public transit funds distribution.	0.0	\$5,000	STP
999		ENHANCEMENT PROJECTS - STATEWIDE	Administer Local Government Enhancement construction projects.	0.0	\$280	TEA
999		ENHANCEMENT - STATEWIDE	Contingency (ADOT Projects of Opportunity)	0.0	\$1,000	TEA
999		ENHANCEMENT - STATEWIDE	Enhancement projects statewide.	0.0	\$4,636	TEA
999		ENHANCEMENT - STATEWIDE	Design (Enhancement)	0.0	\$120	TEA
999		TRAINING, NHI - STATEWIDE	National Hwy Institute Technical Training	0.0	\$286	STP
Sub-Total					\$117,242	
TOTAL - FY 2003					\$339,626	
GRAND TOTAL					\$905,129	

PUBLIC HEARINGS / MEETINGS

PUBLIC HEARINGS / MEETINGS

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
ADOT	April 7, 2000	Statewide Public Meeting	Lake Havasu, Az.
	April 14, 2000	Statewide Public Meeting	Flagstaff, Az.
	April 21, 2000	Statewide Public Meeting	Tucson, Az.
CAAG	February 3, 2000	Transportation Technical Advisory Committee	Globe, Az.
	March 2, 2000	Transportation Technical Advisory Committee	Superior, Az.
	March 10, 2000	Management Committee Meeting	Superior, Az.
	March 22, 2000	Regional Council Meeting	Hayden, Az.
	April 6, 2000	Transportation Technical Advisory Committee	Florence, Az.
	April 21, 2000	Management Committee Meeting	Queen Creek, Az.
	May 3, 2000	Regional Council Meeting	Mammoth, Az.
	May 25, 2000	Transportation Technical Advisory Committee	Globe, Az.
	June 2, 2000	Management Committee Meeting	Superior, Az.
	June 16, 2000	Regional Council Meeting	Payson, Az.
	November 16, 2000	Transportation Technical Advisory Committee	Florence, Az.
MAG	June 8, 1999	Regional Transportation Stakeholders Meeting	Phoenix, Az.
	July 22, 1999	Clean Cities Workshop	Phoenix, Az.
	August 9, 1999	Video Conferencing Forum	Phoenix, Az.
	September 14, 1999	Regional Aviation Stakeholders Meeting	Phoenix, Az.
	September 13&16, 1999	Open House	Phoenix, Az.
	February 24, 2000	Transportation Fair / Open House	Phoenix, Az.
	March 2, 2000	Joint Transportation Agency Public Hearing	Phoenix, Az.
	June 26, 2000	Public Meeting - Final Phase	Phoenix, Az.

PUBLIC HEARINGS / MEETINGS

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
NACOG	October 15, 1999	Technical Subcommittee	Page, Az.
	October 28, 1999	Regional Council	Flagstaff, Az.
	December 1, 1999	Technical Subcommittee	Flagstaff, Az.
	February 2, 2000	Technical Subcommittee	Flagstaff, Az.
	February 24, 2000	Regional Council	Flagstaff, Az.
	March 29, 2000	Technical Subcommittee	Flagstaff, Az.
	April 27, 2000	Regional Council	Flagstaff, Az.
	June 7, 2000	Technical Subcommittee	Flagstaff, Az.
	June 22, 2000	Regional Council	Flagstaff, Az.
	August 2, 2000	Technical Subcommittee	Prescott, Az.
PAG	April 6, 2000	Open House	Tucson, Az.
SEAGO	February 2, 2000	Administrative Council Meeting	Willcox, Az.
	February 26, 2000	Executive Board Meeting	Clifton, Az.
	March 23, 2000	Transportation Advisory Committee	Willcox, Az.
	April 26, 2000	Administrative Council Meeting	Willcox, Az.
	May 13, 2000	Executive Board Meeting	Nogales, Az.
	May 25, 2000	Transportation Advisory Committee	Willcox, Az.
	August 3, 2000	Transportation Advisory Committee	Willcox, Az.
	September 14, 2000	Transportation Advisory Committee	Willcox, Az.
	September 20, 2000	Administrative Council Meeting	Benson, Az.
	October 7, 2000	Executive Board Meeting	Thatcher, Az.
	November 1, 2000	Administrative Council Meeting	Benson, Az.
	November 18, 2000	Executive Board Meeting	Bisbee, Az.

PUBLIC HEARINGS / MEETINGS

ORGANIZATION	DATE	TYPE OF MEETING	LOCATION
WACOG	May 17, 2000	TAC Meeting	Bullhead City, Az.
	June 29, 2000	TAC Meeting	Kingman, Az.
	September 21, 2000	Executive Board Meeting	Parker, Az.
YMPO	March 9, 2000	TAC Meeting	Yuma, Az.
	March 21, 2000	TAC Subcommittee	Yuma, Az.
	April 13, 2000	TAC Meeting	Yuma, Az.
	May 9, 2000	Public Meetings (Yuma Foothills)	Yuma, Az. & Town of Wellton
	May 10, 2000	Public Meetings (Yuma West side & City Hall)	Yuma, Az.
	May 11, 2000	Public Meetings	San Luis & Somerton, Az.
	May 11, 2000	TAC Meeting	Yuma, Az.
	May 25, 2000	Public Hearing	Yuma, Az.
FMPO	May 16, 2000	Technical Advisory Committee	Flagstaff, Az.
	June 8, 2000	Executive Board Meeting	Flagstaff, Az.

COUNCIL OF GOVERNMENTS

COUNCIL OF GOVERNMENTS

CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS
MAXINE LEATHER, EXECUTIVE DIRECTOR
271 MAIN STREET
SUPERIOR, ARIZONA 85273-2637

FLAGSTAFF METROPOLITAN PLANNING ORGANIZATION
RON SPINAR, EXECUTIVE DIRECTOR
211 WEST ASPEN
FLAGSTAFF, ARIZONA 86001

MARICOPA ASSOCIATION OF GOVERNMENTS
JAMES BOUREY, EXECUTIVE DIRECTOR
302 NORTH 1ST AVENUE, SUITE 302
PHOENIX, ARIZONA 85003

NORTHERN ARIZONA COUNCIL OF GOVERNMENTS
KENNETH SWEET, EXECUTIVE DIRECTOR
119 EAST ASPEN
FLAGSTAFF, ARIZONA 86001- 5296

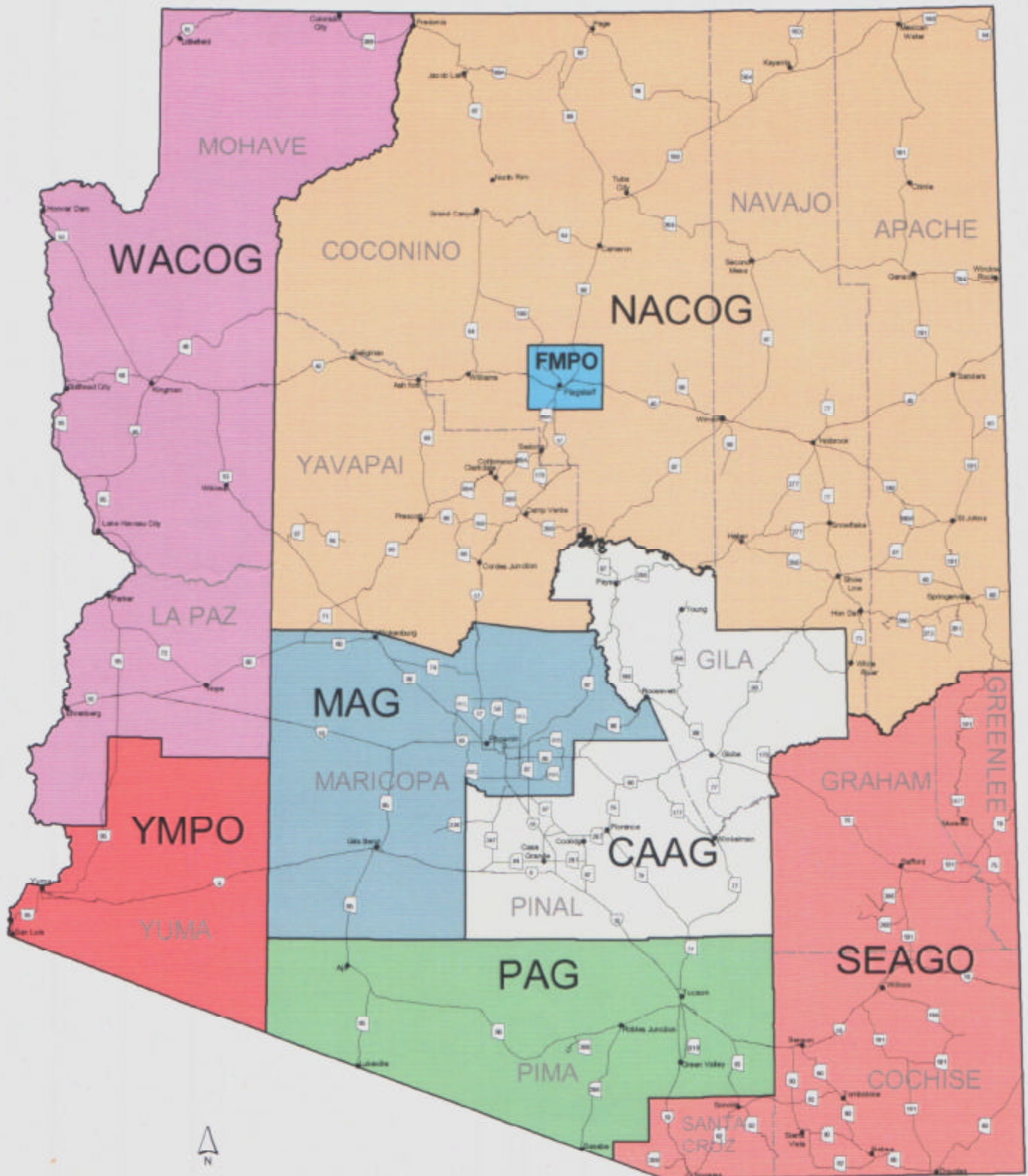
SCUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION
JOE BRANNAN, EXECUTIVE DIRECTOR
118 ARIZONA STREET
BISBEE, ARIZONA 85603

PIMA ASSOCIATION OF GOVERNMENTS
TOM SWANSON, EXECUTIVE DIRECTOR
177 N CHURCH AVE
TUCSON, ARIZONA 85701-1127

WESTERN ARIZONA COUNCIL OF GOVERNMENTS
BRIAN BABIARS, EXECUTIVE DIRECTOR
224 SOUTH 3RD AVENUE
YUMA, ARIZONA 85364

YUMA METROPOLITAN PLANNING ORGANIZATION
JOHN GROSS, EXECUTIVE DIRECTOR
200 WEST FIRST STREET
YUMA, ARIZONA 85364

Councils of Governments



Arizona Department of Transportation
Transportation Planning Division



**REFER TO THE APPROVED MPO
TRANSPORTATION IMPROVEMENT PROGRAMS
FOR MAG & PAG
MAG TIP APPROVED JULY 26, 2000
PAG TIP APPROVED JULY 26, 2000**

FMPO
Flagstaff Metropolitan Planning Organization
FY 2001-2005 TIP
Executive Board Approval - June 8, 2000

**FMPO FY 2001-2005 TIP
LOCAL PROJECTS - FEDERAL AID FUNDS
SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS**

PROGRAM	PROJECT	PROJECT	TYPE OF	Programmed Cost in OA			Estimated	Estimated	Estimated
YEAR	SPONSOR	LOCATION	IMPROVEMENT	Federal	Local	Total	OA Revenue	OA Balance	STP Funding
2001	Coconino	Fremont/Shultz Pass	R/W acquisition	167,666	11,400	200,000		1,171,178	
2001	Flagstaff	Butler/Enterprise	Intersection	850,000	51,379	901,379		321,178	
2001	Flagstaff	FMPO	realignment/capacity						
			Signal Pre-emption Study	50,000	3,022	53,022		271,178	
2001	Funding	N/A	Defer to Long Range Plan				529,097	800,275	603,536
2002	Funding	N/A	Defer to Long Range Plan				529,097	1,329,372	603,536
2003	Funding	N/A	Defer to Long Range Plan				529,097	1,858,469	603,536
2004	Funding	N/A	Defer to Long Range Plan				523,635	2,382,103	603,536
2005	Funding	N/A	Defer to Long Range Plan				523,635	2,382,103	603,536

NOTES: 1) Local match is 0.057 of total
2) ADOT's Flagstaff District has programmed \$380,000 in minor construction funds for signalization and other improvements at Fremont/Shultz Pass. Combined with funding from Coconino County in 2001, it is anticipated will go to construction then.

FMPO FY 2001-2005 TIP
LOCAL PROJECTS - FEDERAL TRANSIT FUNDS

Project Name	Project Location	Type of Work	FY 2001 By Fund Source				Project Year					TOTAL
			Federal	Local	Other	Total	01	02	03	04	05	
		Vans (2-expansion) STP flex	\$76,000	\$19,000		\$95,000	\$95,000					
Rolling Stock	Flagstaff	Bus<30 feet (1-replacement)	\$56,096	\$14,024		\$70,120	\$70,120		Not Projected			\$70,120
									Not Projected			
Other Capital	Flagstaff	Facility Repair / Construction	\$400,000	\$100,000		\$500,000	\$500,000		Not Projected			\$500,000
		Radios	\$14,240	\$3,560		\$17,800	\$17,800		Not Projected			\$17,800
		SUBTOTAL	\$546,336	\$136,584		\$682,920	\$682,920	\$0	\$0	\$0	\$0	\$587,920
Operating Assistance		PCT operating assistance 10/01/97- 09/30/98	\$39,342	\$39,342	\$37,266	\$115,950	\$115,950		Not Projected			\$115,950
		TOTALS	\$585,678	\$175,926	\$37,266	\$798,870	\$798,870	\$0	\$0	\$0	\$0	\$703,870
		FEDERAL SHARE					\$585,678	\$0	Not Projected			\$585,678
		LOCAL SHARE					\$175,926	\$0				\$175,926

NOTES: 1) A short range transit plan is nearing completion. Out year TIP estimates will be based on this in the future.
2) All Federal funds are 5307 funds except where "STP flex" is indicated
3) PCT - Pine Country Transit

FMPO Bus

Table 5. FMPO Transit System Projects: FY2001-2005
Amended August 16, 2000

Project Name	Project Location	Type of Work	FY 2001 By Fund Source				Project Year					TOTAL
			Federal	Local	Other	Total	01	02	03	04	05	
		Vans (2 - replacement)										
		STP flex	\$ 110,894	\$ 6,703		117,597	\$117,597					\$117,597
Rolling Stock	Flagstaff	Bus <30 feet (1 - replacement)	\$ 56,096	\$ 14,024		70,120	\$70,120	Not projected		Not projected		\$70,120
Other Capital	Flagstaff	Facility Repair/Construction	\$1,800,000	\$450,000		\$2,250,000	\$2,250,000			Not projected		\$0
		Radios	\$14,240	\$3,560		\$ 17,800	\$17,800			Not projected		\$2,250,000
										Not projected		\$17,800
		SUBTOTAL CAPITAL	\$1,981,230	\$474,287		\$2,455,517	\$2,455,517	\$0		\$0	\$0	\$2,455,517
Operating Assistance		PCT operating assistance 10/01/97-09/30/98	\$39,342	\$39,342	\$37,266	\$ 115,950	\$115,950	Not projected				\$115,950
		TOTALS	\$2,020,572	\$513,629	\$37,266	\$2,571,467	\$2,571,467	\$0		\$0	\$0	\$2,571,467
		FEDERAL SHARE					\$2,020,572	\$0		Not projected		\$2,020,572
		LOCAL SHARE					\$513,629	\$0				\$513,629

NOTES:

- 1) A short range transit plan is nearing completion. Out year TIP estimates will be based on this in the future.
- 2) All federal funds are 5307 funds except where "STP flex" is indicated.
- 3) PCT = Pine Country Transit
- 4) The \$110,894 represents an administrative amendment reflecting the actual amount of STP flex funds allocated by ADOT.

**FMPO FY 2001-2005 TIP
ENHANCEMENT PROJECTS**

Project Sponsor	Project Location	Project Description	Fund Source				Project Year					TOTAL
			Federal	Local	Other	Total	01	02	03	04	05	
Flagstaff	Route 66	Multi-use trail on south side Fanning to Mall (1)	\$500,000	\$152,000		\$652,000	\$652,000					\$652,000
Flagstaff	US 89	Multi-use trail on west side, Railhead to Snowflake	\$500,000	\$500,000		\$1,000,000						\$1,000,000
		Totals					\$652,000					\$1,652,000

NOTES: 1) This project has been moved back to 2001 due to drainage problems in the ADOT right-of-way that must be resolved before the project may proceed.

SAFETY PROJECTS
(No Projects at this time)

**FMPO FY 2001-2005 TIP
ENHANCEMENT PROJECTS**

Project Sponsor	Project Location	Project Description	Fund Source			Total	Project Year					TOTAL
			Federal	Local	Other		01	02	03	04	05	
Flagstaff	Route 66	Multi-use trail on south side Fanning to Mall (1)	\$500,000	\$152,000		\$652,000	\$652,000					\$652,000
Flagstaff	US 89	Multi-use trail on west side, Railhead to Snowflake	\$500,000	\$500,000		\$1,000,000						\$1,000,000
		Totals					\$652,000					\$1,652,000

NOTES: 1) This project has been moved back to 2001 due to drainage problems in the ADOT right-of-way that must be resolved before the project may proceed.

SAFETY PROJECTS
(No Projects at this time)

YMPO
YUMA METROPOLITAN PLANNING ORGANIZATION
APPROVED MAY 25, 2000

YMPO (Table 3)

OBLIGATIONAL AUTHORITY (O.A.)
AND
SURFACE TRANSPORTATION PROGRAM (STP) FUNDS

PROJECTED FOR FY 2001

CATEGORY	CARRY FORWARD UPDATE AS OF 10/1/99	ESTIMATED FY 2000 EXPENDITURES	FY 2000 ALLOCATION 10/1/99	BALANCE 7/1/00	ESTIMATED FY 2000 ALLOCATION	ESTIMATED FY 2001 AVAILABILITY
O.A.	\$ 861,928	\$ (1,808,037)	\$ 946,109	\$0	\$ 946,109	\$ 946,109
S.T.P.	\$ 1,025,080	\$ (1,808,037)	\$ 1,095,996	\$ 313,039	\$ 1,095,996	\$ 1,409,035

FY 1999 Expenditures:

Foothills Blvd: I-8 to 44th St Construction	(\$1,203,037)
LTAP	(\$5,000)
Los Angeles Avenue Construction	(\$600,000)
Total	(\$1,808,037)

YMPO (Table 4)

PROPOSED SURFACE TRANSPORTATION PROGRAM (STP) PROJECTS
WITH FUNDING BALANCES

PROJECT LOCATION	TYPE OF IMPROVEMENT	ESTIMATED COST			OBLIGATIONAL AUTHORITY AFTER CONSTRUCTION	STP BALANCE AFTER CONSTRUCTION
FY 2000-2001		FEDERAL	LOCAL	TOTAL	FY 2001 BEGINNING OA BALANCE	FY 2001 BEGINNING STP BALANCE
FY 2000/2001 Apportionment of OA		\$946,109			\$0	\$309,539
FY 2000/2001 Apportionment of STP		\$1,095,996			\$946,109	\$1,095,996
Starting Balance					\$946,109	\$1,405,535
Foothills Blvd: 18 to 44th St	Reconstruct to Widen					
Yuma County Phase II	Construction	\$563,370	\$34,053	\$597,423		
Partial Funding	Total	\$563,370	\$34,053	\$597,423	\$382,739	\$842,165
Ave C: City 8th to 12th	Reconstruction to widen					
Yuma County	Construction	\$200,000	\$200,000	\$400,000		
Partial Funding	Total	\$200,000	\$200,000	\$400,000	\$182,739	\$642,165
LTAP Program	Total	\$5,000	\$0	\$5,000	\$177,739	\$637,165

FY 2001-2002		FEDERAL	LOCAL	TOTAL	FY 2002 BEGINNING OA BALANCE	FY 2002 BEGINNING STP BALANCE
FY 2001/2002 Apportionment OA		\$946,109			\$177,739	\$637,165
FY 2001/2002 Apportionment STP		\$1,095,996			\$946,109	\$1,095,996
Starting Balance					\$1,123,848	\$1,733,161
Ave C: City 8th to 12th St	Reconstruct to Widen					
Yuma County	Construction	\$500,000	\$145,000	\$645,000		
Partial Funding	Total	\$500,000	\$145,000	\$645,000	\$623,848	\$1,233,161
32 St: Ave A to Ave B	Reconstruction					
City of Yuma	Construction/ROW&Engr	\$250,000	\$75,000	\$325,000		
Partial Funding	Total	\$250,000	\$75,000	\$325,000	\$373,848	\$983,161
1st Street: D st. to Sanchez B	Reconstruct					
San Luis	Construction	\$155,595	\$9,405	\$165,000		
	Total	\$155,595	\$9,405	\$165,000	\$218,253	\$827,566
LTAP Program	Total	\$5,000	\$0	\$5,000	\$213,253	\$822,566

YMPO (Table 4)

FY 2002-2003		FEDERAL	LOCAL	TOTAL	FY 2003 BEGINNING OA BALANCE	FY 2003 BEGINNING STP BALANCE
FY 2002/2003 Apportionment OA		\$946,109			\$213,253	\$822,566
FY 2002/2003 Apportionment STP		\$1,095,996			\$946,109	\$1,095,996
Starting Balance					\$1,159,362	\$1,918,562
32 St : Ave to Ave B	Reconstruction					
City of Yuma	Construction/ ROW	\$880,000	\$260,000	\$1,140,000		
Partial Funding	Total	\$880,000	\$260,000	\$1,140,000	\$279,362	\$1,038,562
1st St.: Ave B to Ave C	Reconstruct to Widen					
Yuma County/City of Yuma	Construction/ROW & Engr.	\$200,000	\$200,000	\$400,000		
Partial Funding	Total	\$200,000	\$200,000	\$400,000	\$79,362	\$838,562
LTAP Program	Total	\$5,000	\$0	\$5,000	\$74,362	\$833,562

YUMA COUNTY (Table 5)

BRIDGE CONSTRUCTION/REPLACEMENT PROJECTS
FISCAL YEAR 2000-2001

BRIDGE NUMBER	LOCATION		ESTIMATED COST (X 1000)		
			FEDERAL SHARE (80%)	COUNTY MATCH (20%)	TOTAL
8533	Old Colorado River Bridge Bridge Rehab		\$500	\$125	\$625
8344	Avenue 21E @ County 7 1/4 St Bridge Replacement		\$120	\$30	\$150
7620	County 3rd St @ Ave 41 1/2 St Bridge Replacement		\$120	\$30	\$150
8338	S. Gila Canal @ Avenue 7E Bridge Replacement		\$120	\$30	\$150
TOTAL			\$860	\$215	\$1,075

SAFETY PROJECTS

LOCATION	PROJECT DESCRIPTION	FISCAL YEAR	ESTIMATED COST (X 1000)		
			FEDERAL 94.3%	LOCAL 5.7%	TOTAL
Old US Hwy 80 (Ligurta to Mohawk Pass)	Guardrail Replacement/Installation	FY 2001	\$1,080	\$120	\$1,200
Co. 8th St. & Somerton Ave	Curve Realignment	FY 2002	\$350	\$21	\$371
TOTAL HES PROJECTS			\$1,430	\$141	\$1,571

TRANSPORTATION ENHANCEMENT FUNDS (Table 9)

**APPROVED PROJECTS
FISCAL YEARS 2001-2005**

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE OF WORK	FUND SOURCE	ESTIMATED COST (X1000)		
					FEDERAL	LOCAL	TOTAL
Ocean to Ocean Bridge	Penitentiary Ave.	0.10	Restore	Enh	\$400	\$100	\$500
20th Street Multi-Use Path	Avenue B to Avenue C	1.00	Construction	Enh	\$72	\$21	\$93
	Avenue C to Cent. Stub 2	0.75	Construction	Enh	\$112	\$5	\$117
	E.M.C. to Avenue B	0.75	Construction	Enh	\$116	\$8	\$124
EMC Multi-Use Path	24th Street to 32nd Street	1.00	Construction	Enh	\$500	\$284	\$784
Los Angeles Ave- Median/Path	Arizona Ave. to Fresno St	0.75	Construction	Enh	\$492	\$31	\$523
Traffic Safety Village	2700 Blk 16th Street	0.10	Construction	Enh	\$91	\$6	\$97
Retention Basins	Hwy 95 Gadsen and Somerton	0.10	Construction	Enh	\$512	\$31	\$543
Total					\$2,295	\$486	\$2,781

COORDINATED BORDER INFRASTRUCTURE PROGRAM (Table 20)

TEA-21 SECTION 1119

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	Estimated Cost (X1000)			TOTAL
					2000-2001	2001-2002	2002-2003	
San Luis Port of Entry Improvements to Adjoining Streets	A Street -2nd St to 10th St 10th St- A St to Cty 23rd	2.30 miles	Design Roadway R/W Acquisition Construction	CBI Sec 1119	\$150			\$150
						\$100		\$100
						\$750		\$750
TOTAL						\$850		\$1,000

Note: Project also includes \$500,000 in State SETIF

TRANSIT SYSTEM PROJECTS (Table 8)
FISCAL YEARS 2001-2005

FEDERAL TRANSIT ADMINISTRATION (FTA)

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND SOURCE	1999-2000	2000-2001	2001-2002	2002-2003	2003-2004	TOTAL
		Section 5303 , Technical Studies Planning Grant Recipient - YMPO	FTA	\$21,949					\$21,949
		Section 5310, Program for Transportation of Elderly and Handicapped. Program for Transportation of Elderly and Handicapped	FTA						
New Buses		Section 5309 Grant funds for Greater Yuma DAR and City of San Luis Grant Recipient-YMPO	FTA	\$191,313					\$191,313
TOTAL				\$213,262					\$213,262

CAAG
CENTRAL ARIZONA ASSOCIATION OF GOVERNMENTS
APPROVED BY CAAG REGIONAL COUNCIL JUNE 16, 2000

CAAG TRANSPORTATION IMPROVEMENT PROGRAM

SPONSOR	PROJECT/LOCATION	WORK TYPE	HURF EXCHANGE	LOCAL	TOTAL
FY 2001					
ELOY*	BATTAGLIA DR (SUNSHINE BLVD-ELEVEN MILE CORNER)	CONSTRUCT	382,500	26,775	409,275
GILA COUNTY*	JESSE HAYES RD	RECONSTRUCT	200,000	329,000	529,000
MIAMI*	ROSE RD	RECONSTRUCT	170,000	11,900	181,900
PINAL COUNTY*	MARICOPA-CASA GRANDE HWY (SANTA CRUZ WASH)	CONSTRUCT BRIDGE	450,000	45,000	495,000
WINKELMAN*	QUARELLI ST	DESIGN	8,796	616	9,412
PINAL COUNTY*	QUEEN VALLEY RD	DESIGN	25,681	2,400	28,081
APACHE JCT*	BRIDGES (SOUTHERN,TOMAHAWK)	DESIGN	24,000	4,800	28,800
TOTAL			1,260,977	420,491	1,681,468
			FEDERAL	LOCAL	TOTAL
CAAG	TECHNOLOGY TRANSFER PROGRAM		10,000	0	10,000

CAAG TRANSPORTATION IMPROVEMENT PROGRAM

FY 2002

			<u>FEDERAL</u>	<u>LOCAL</u>	<u>TOTAL</u>
WINKELMAN*	QUARELLI ST	RECONSTRUCT	49,848	3,489	53,337
PINAL COUNTY*	QUEEN VALLEY RD	CONSTRUCT DRAINAGE STRUCTURE	145,526	13,600	159,126
APACHE JUNCTION*	SOUTHERN AVE	CONSTRUCT DRAINAGE IMPROVEMENTS	68,000	13,600	81,600
APACHE JUNCTION*	TOMAHAWK RD	CONSTRUCT DRAINAGE IMPROVEMENTS	68,000	13,600	81,600
APACHE JUNCTION*	BROADWAY AVE	CONSTRUCT DRAINAGE IMPROVEMENTS	68,000	13,600	81,600
APACHE JUNCTION*	BASELINE RD	CONSTRUCT DRAINAGE IMPROVEMENTS	68,000	13,600	81,600
GILA COUNTY*	FOSSIL CREEK RD	RECONSTRUCT	650,000	350,000	1,000,000
APACHE JCT*	DRAINAGE IMPROVEMENTS (BROADWAY, BASELINE)	DESIGN	24,000	4,800	28,800
GLOBE*	BROAD STREET	DESIGN	60,000	45,000	105,000
SUPERIOR*	MAGMA AVE	DESIGN	22,500	7,500	30,000
CASA GRANDE*	TREKELL RD	DESIGN	60,000	22,500	82,500
<u>TOTAL</u>			<u>1,283,874</u>	<u>501,289</u>	<u>1,785,163</u>
			<u>FEDERAL</u>	<u>LOCAL</u>	<u>TOTAL</u>
REGIONAL TRAFFIC COUNTING PROGRAM			50,000	3,022	52,850
CAAG	TECHNOLOGY TRANSFER PROGRAM		10,000	0	10,000

CAAG TRANSPORTATION IMPROVEMENT PROGRAM

FY 2003

			<u>FEDERAL</u>	<u>LOCAL</u>	<u>TOTAL</u>
GLOBE*	BROAD ST EXTENSION	CONSTRUCT	340,000	255,000	595,000
MIAMI*	SULLIVAN ST (PLAZA AVE-MIAMI AVE)	RECONSTRUCT	340,000	23,800	363,800
SUPERIOR*	MAGMA AVE	RECONSTRUCT	127,000	42,500	169,500
CASA GRANDE*	TREKELL RD (JIMMIE KERR BLVD-DOAN ST)	RECONSTRUCT	340,000	127,500	467,500
COOLIDGE*	MARTIN RD	DESIGN	45,000	3,150	48,150
MIAMI*	SULLIVAN ST	DESIGN	60,000	4,200	64,200
SUPERIOR*	MAIN ST	DESIGN	33,750	2,362	36,112
KEARNY*	UPTON RD	DESIGN	37,500	7,500	45,000
		TOTAL	1,323,250	466,012	1,789,262
CAAG	TECHNOLOGY TRANSFER PROGRAM		10,000	0	10,000

CAAG TRANSPORTATION IMPROVEMENT PROGRAM

FEDERAL-AID BRIDGE REPLACEMENT/REHABILITATION PROJECTS (FY 2001)

			<u>FEDERAL</u>	<u>LOCAL</u>	<u>TOTAL</u>
PINAL COUNTY	TWEEDY RD .2 M N OF SELMA HWY (BRIDGE #8201)	REPLACE	140,000	35,000	175,000
PINAL COUNTY	CURRY RD 1.5 M S OF JCT SR 87 (BRIDGE #8204)	REPLACE	140,000	35,000	175,000
PINAL COUNTY	VALLEY FARMS RD .35 M S KENILWORTH RD (BR #8051)	REPLACE	140,000	35,000	175,000
PINAL COUNTY	MA-CASA GRANDE HWY 1.5 M S OF MA (BR #9067)	REPLACE	600,000	150,000	750,000
PINAL COUNTY	BECHTEL RD .35 M E OF CURRY RD	REPLACE	115,000	29,000	144,000
PINAL COUNTY	BURRIS RD 2.0 M S OF SR 84 (BRIDGE #8063)	REPLACE	115,000	29,000	144,000
PINAL COUNTY	CHRISTENSEN RD 1.25 M N OF KENILWORTH RD (BR #8211)	REPLACE	120,000	30,000	150,000
PINAL COUNTY	ATTAWAY RD .50 M S OF KENILWORTH RD (BRIDGE #8213)	REPLACE	60,000	15,000	75,000
PINAL COUNTY	LA PALMA RD .40 M N OF SELMA HWY (BRIDGE #8438)	REPLACE	80,000	20,000	100,000
GILA COUNTY	SIX SHOOTER CANYON RD (BRIDGE #8193)	REPLACE	600,000	150,000	750,000
PINAL COUNTY	KELVIN (BRIDGE #8441)	REPLACE	1,310,000	327,000	1,637,000
PINAL COUNTY	PIMA LATERAL CANAL BRIDGE (BRIDGE #9088)	REHABILITATION	22,000	5,000	27,000
PINAL COUNTY	FLORENCE-CASA GRANDE (BRIDGE #9061)	REHABILITATION	21,000	5,000	26,000
PINAL COUNTY	CASA GRANDE CANAL EXTENSION (BRIDGE #8436)	REHABILITATION	32,000	8,000	40,000
TOTAL			3,495,000	873,000	4,368,000

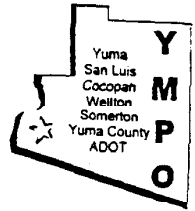
CAAG TRANSPORTATION IMPROVEMENT PROGRAM

<u>SAFETY (FY 2001)</u>			<u>FEDERAL</u>	<u>LOCAL</u>	<u>TOTAL</u>
PINAL COUNTY	MARICOPA-CASA GRANDE HWY	STRAIGHTEN S CURVE	415,000	25,000	440,000
<u>TRANSPORTATION ENHANCEMENT (FY 2001)</u>					
			<u>FEDERAL</u>	<u>LOCAL</u>	<u>TOTAL</u>
MIAMI	BRIDGE RESTORATION		348,000	87,000	435,000
KEARNY	RAIL & COPPER PARK CONNECTOR SIDEWALK		187,000	11,000	198,000
FLORENCE	SILVER KING HOTEL		500,000	213,000	713,000
SUPERIOR	QUEEN CREEK WALKWAY/PEDESTRIAN BRIDGE		307,000	19,000	326,000
SUPERIOR	US 60 PEDESTRIAN UNDERPASS		344,000	21,000	365,000
MAMMOTH	SR 77 SIDEWALKS		566,000	34,000	600,000
GLOBE	GATEWAY ENHANCEMENT PROJECT		113,000	7,000	120,000
CASA GRANDE	PINAL AVENUE LANDSCAPING		38,000	2,000	40,000
TOTAL			<u>2,403,000</u>	<u>394,000</u>	<u>2,797,000</u>

YUMA METROPOLITAN PLANNING ORGANIZATION

502 S. Orange Avenue
Yuma, Arizona 85364
Website: www.ympo.org

Phone: (520) 783-8911
Fax: (520) 329-1674



June 29, 2001

Ms. Mary Peters, Director
Arizona Department of Transportation
206 South 17th Ave.
Phoenix, AZ. 85007

RE: Amendment YMPO FY2001-2005 TIP

Dear Ms. Peters:

Enclosed is an amended Table 11 dated June 20, 2001 to the FY2001-2005 YMPO TIP. At the YMPO Executive Board Meeting held June 28, 2001 this amendment to the TIP was approved by the Executive Board.

The new Table 11 entitled City of Yuma Non-Federal Projects is necessary as part of the City of Yuma request for a H.E.L.P. loan. ADOT had requested that the YMPO amend the TIP so that the project for the H.E.L.P. loan is specifically identified rather than grouped under a "various" title.

The change on the Table 11 is on line 25 in the project location column now listed as Redondo Drive @ I 8/Giss Pky Intersection.

Any help in expediting this matter would be greatly appreciated.

Sincerely,

A handwritten signature in black ink, appearing to read 'John A. Gross', is written over a horizontal line.

John A. Gross
Executive Director

Encl: (1)

cc: Matt Carpenter ✓
cc: Anna-Marie Perry (FAX 602-712-6672)

TABLE 11

CITY OF YUMA
NON-FEDERAL PROJECTS
FISCAL YEARS 2001-2005

BASED ON CITY OF YUMA 2000-2005 CIP

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND SOURCE	ESTIMATED COST (\$1000) _					TOTAL
				2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
E. Wetland Road	West Wetlands Park	Design/Const	Road	100	0	0	0	0	100
E. Wetland Road	West Wetlands Park	Design/Const	Road	100	0	0	0	0	100
Madison Ave. Improvements	Giss Parkway to Jones Street	Stscape/Indscape	Road	90	660	0	0	0	750
Frontage Road	Avenue 9E and UPRR	Site Distanc	Road	55	0	0	0	0	55
56th Street Improvements	Ave 7E to Ave 13E	Construction	Road	50	0	25	0	0	75
Ave A	Desert Hills to 40th St	Reconstruction	Road	100	0	0	0	0	100
Arizona Ave	16th St to Palo Verde	Pmt Reconst	Road	1000	40	0	0	0	1040
24th Street	East Main to Av B	Reconstruction	Road	695	1300	0	0	0	1995
24th Street	Ave B to Ave C	Design/Reconst	Road	0	0	155	0	0	155
Hacienda Estates	So. Half (17th Ave.)	Reconstruction	HURF	670	0	0	0	0	670
Avenue C	16th Street to 24th Street	Reconstruction	Road	2400	0	0	0	0	2400
Del Oro Subdivision	Del Oro Subdivision	Design/Reconst.	HURF	0	30	0	0	0	30
Hacienda Estates	No Half (18th Ave)	Reconstruction	HURF	770	0	0	0	0	770
21st Avenue	6th to 8th Streets	Reconstruction	HURF	292	286	0	0	0	578
Magnolia, et al	Magnolia Av, 8th St., & EMC	Reconstruction	HURF	0	0	45	365	45	455
Naples Ave & Rancho Viejo Sub.	Naples Ave & Rancho Viejo Sub to 20th.	Reconstruction	HURF	95	100	0	0	0	195
12th to 16th Streets	4th Ave to Ave A	Reconstruction	HURF	0	50	50	100	455	655
Camino Alameda, et al	(Casa Manana)	Reconstruction	HURF	60	235	325	0	0	620
Catalina Drive	32nd St. to 4th Ave.	Reconstruction	HURF	0	0	0	25	220	245
17th-19th Streets	5th Ave to Ave	Design	HURF	0	0	75	0	0	75
Intersection Wall Improvements	24th St (Arizona Ave to Pacific Ave)	Wall Relocations	HURF	25	0	0	0	0	25
Gateway Dr & 15th Pl.	16th St to Hettema Subdivision	Reconstruction	HURF	10	0	0	0	0	10
Villa Hermosa	Villa Hermosa No. 2 except 22nd St.	Reconstruction	HURF	50	0	0	0	250	300
32nd Street	Avenue A to Avenue B	Design/Reconst	Road	50	0	235	0	0	285
Major Intersection Impv	Redondo Dr @ 18/Giss Pky Intersection	Reconstruction	Road	380	0	0	0	0	380

Maiden Ln. & Gila St	1st St to Giss Parkway	Reconstruction	HURF	0	0	43	500	0	543
Traffic Signals	Various	Reconstruction	Road	215	0	0	0	0	215
Curb/Gutter/Cross Gutter	Various	Reconstruction	HURF	30	75	0	0	0	105
8th Avenue:	24th Street - 32nd Street	Design/Reconst	Road	0	0	610	0	1000	1610
Driveway Replacements	Various	Reconstruction	HURF	30	30	0	0	0	60
Sidewalk Handicapped Ramps	Various	Construction	HURF	10	10	0	0	0	20
ROW Acquisition	Various	ROW	Road	150	35	35	35	0	255
7th Street	600 & 1000 Blocks	Reconstruction	HURF	12	67	0	0	0	79
Multi-use Pathway	Main and East Main Canal	Construction	Road	320	0	0	0	0	320
20th St. Pathway/Bikeway	Ave B to Ave C	Construction	Road	39	0	0	0	0	39
1st Avenue	16th Street to 12th Street	Reconstruction	HURF	105	270	0	0	0	375
Traffic Signal:	Avenue C & 24th Street	Construction	Road	99	0	0	0	0	99
20th St. Pathway	Ave C to Cent. Stub 2	Construction	Road	5	0	0	0	0	5
20th St. Pathway/bikeway	East Main Canal- Ave. B	Construction	Road	8	0	0	0	0	8
45th Avenue	20th Street to 24th Street	Reconstruction	HURF	0	0	0	50	100	150
West Main Canal	Multi-use Path	Construction	Road	0	100	0	0	0	100
Avenue A	16th Street to 24th Street	Widen/Reconst	Road	980	1685	405	0	0	3070
Avenue A	8th Street to 16th Street	Widen/Reconst	Road	0	340	1460	974	0	2774
Avenue A	24th Street to 32nd Street	Widen/Reconst	Road	80	100	600	1000	2320	4100
Avenue A	1st Street to 8th Street	Widen/Reconst	Road	70	100	0	0	530	700
Avenue A	32nd Street to 36th Street	Widen/Reconst	Road	0	0	50	170	0	220
21st Drive and 25th Street	24th St.- 25th St., et al	Design/Reconst	HURF	0	0	10	165	0	175
Sahuaro Estates	Sahuaro Estates	Reconstruction	HURF	0	32	288	0	0	320
East Palo Verde	between Pacific & 2 1/2E	Design	Road	0	0	45	50	0	95
Engler Avenue	24th St. & E. Palo Verde	Reconstruction	HURF	35	250	0	0	0	285
29th Street	4th Ave. to 8th Ave.	Design	HURF	0	0	10	0	0	10
Traffic Signal Installation	Ave B & 28th	Design/Reconst	Road	100	0	0	0	0	100
East Main Canal Pathway	Maxey Check to 32nd Street	Construction	HURF	84	0	30	0	0	114
East Main Canal Pathway	Maxey Check to 32nd Street	Construction	Road	80	500	0	0	0	580
Ocean/ Ocean Bridge	Ocean to Ocean Bridge	Reconstruction	Road	545	0	0	0	0	545
24th Street	Arizona Ave to Pacific Ave	Pvmt Rplce/Reconst	Road	891	0	0	0	0	891
Alley Rehab	Various	Reconstruction	HURF	15	0	0	0	0	15

Traffic Signals	Various	Construct/Relamp	HURF	50	0	0	0	0	50
Traffic Signal Interconnection	Various	Reconstruction	HURF	40	40	40	0	0	120
Traffic Signal Interconnection	Various	Reconstruction	Road	52	51	52	0	0	154
11th Street	3rd Ave to 2nd Ave	Reconstruction	HURF	0	0	0	0	59	59
24th Street	Araby to Avenue 9E	Widen/Reconst	Road	0	50	452	2000	800	3302
18th Street	Sunridge Drive to Ave 2E	Construction	Road	50	0	0	0	0	50
Meadowbrook Subdivision	Meadowbrook Subdivision	Reconstruction	HURF	0	250	735	830	800	2615
Rancho Verde Subdivision	Rancho Verde Subdivision	Reconstruction	HURF	0	25	222	0	0	247
Traffic Signals illuminated signs	Various	Construction	Road	67	76	67	102	0	312
Magnolia Village Unit 1,2,and 3	Magnolia Ave and 10th Street	Design	HURF	0	20	0	0	0	20
32nd Street	Ave A to 8th Ave	ROW	Road	0	80	80	80	0	240
Arizona Avenue	16th to 10th Street	ROW	Road	0	0	400	500	0	900
Arizona Avenue	10th Street to Gila Parkway	ROW	Road	0	0	400	500	0	900
Traffic Signal Upgrades	Various	Reconstruction	Road	300	150	150	150	125	875
TOTAL				11453	7037	7093	7596	6704	39883

TABLE 11

**CITY OF YUMA
NON-FEDERAL PROJECTS
FISCAL YEARS 2001-2005**

BASED ON CITY OF YUMA 2000-2005 CIP

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND SOURCE	ESTIMATED COST (\$1000)					TOTAL
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E. Wetland Road	West Wetlands Park	Design/Const	Road	100	0	0	0	0	100
Madison Ave. Improvements	Giss Parkway to Jones Street	St.scape/Indsospce	Road	90	660	0	0	0	750
Frontage Road	Avenue 9E and UPRR	Site Distancce	Road	55	0	0	0	0	55
56th Street Improvements	Ave 7E to Ave 13E	Construction	Road	50	0	25	0	0	75
Ave A	Desert Hills to 40th St	Reconstruction	Road	100	0	0	0	0	100
Arizona Ave	16th St to Palo Verde	Pvnt Reconst	Road	1000	40	0	0	0	1040
24th Street	East Main to AvB	Reconstruction	Road	695	1300	0	0	0	1995
24th Street	Ave B to Ave C	Design/Reconst	Road	0	0	155	0	0	155
Hacienda Estates	So. Half (17th Ave.)	Reconstruction	HURF	670	0	0	0	0	670
Avenue C	16th Street to 24th Street	Reconstruction	Road	2400	0	0	0	0	2400
Del Oro Subdivision	Del Oro Subdivision	Design/Reconst.	HURF	0	30	0	0	0	30
Hacienda Estates	No Half (18th Ave)	Reconstruction	HURF	770	0	0	0	0	770
21st Avenue	6th to 8th Streets	Reconstruction	HURF	292	286	0	0	0	578
Magnolia, et al	Magnolia Av, 8th St., & EMC	Reconstruction	HURF	0	0	45	365	45	455
Naples Ave & Rancho Viejo Sub.	Naples Ave & Rancho Viejo Sub to 20th.	Reconstruction	HURF	95	100	0	0	0	195
12th to 16th Streets	4th Ave to Ave A	Reconstruction	HURF	0	50	50	100	455	655
Camino Alameda, et al	(Casa Manana)	Reconstruction	HURF	60	235	325	0	0	620
Catalina Drive	32nd St. to 4th Ave.	Reconstruction	HURF	0	0	0	25	220	245
17th-19th Streets	5th Ave to Ave	Design	HURF	0	0	75	0	0	75
Intersection Wall Improvements	24th St (Arizona Ave to Pacific Ave)	Wall Relocations	HURF	25	0	0	0	0	25
Gateway Dr & 15th Pl.	16th St to Hettena Subdivision	Reconstruction	HURF	10	0	0	0	0	10
Villa Hermosa	Villa Hermosa No. 2 except 22nd St.	Reconstruction	HURF	50	0	0	0	250	300
32nd Street	Avenue A to Avenue B	Design/Reconst	Road	50	0	235	0	0	285
Major Intersection Impv	Redondo Dr @ 18/Giss Pky Intersection	Reconstruction	Road	380	0	0	0	0	380

Maiden La. & Gila St	1st St to Giss Parkway	Reconstruction	HURF	0	0	43	500	0	543
Traffic Signals	Various	Reconstruction	Road	215	0	0	0	0	215
Curb/Gutter/Cross Gutter	Various	Reconstruction	HURF	30	75	0	0	0	105
8th Avenue:	24th Street - 32nd Street	Design/Reconst	Road	0	0	610	0	1000	1610
Driveway Replacements	Various	Reconstruction	HURF	30	30	0	0	0	60
Sidewalk Handicapped Ramps	Various	Construction	HURF	10	10	0	0	0	20
ROW Acquisition	Various	ROW	Road	150	35	35	35	0	255
7th Street	600 & 1000 Blocks	Reconstruction	HURF	12	67	0	0	0	79
Multi-use Pathway	Main and East Main Canal	Construction	Road	320	0	0	0	0	320
20th St Pathway/Bikeway	Ave B to Ave C	Construction	Road	39	0	0	0	0	39
1st Avenue	16th Street to 12th Street	Reconstruction	HURF	105	270	0	0	0	375
Traffic Signal:	Avenue C & 24th Street	Construction	Road	99	0	0	0	0	99
20th St Pathway	Ave C to Cent. Sub 2	Construction	Road	5	0	0	0	0	5
20th St Pathway/bikeway	East Main Canal- Ave. B	Construction	Road	8	0	0	0	0	8
45th Avenue	20th Street to 24th Street	Reconstruction	HURF	0	0	0	50	100	150
West Main Canal	Multi-use Path	Construction	Road	0	100	0	0	0	100
Avenue A	16th Street to 24th Street	Widen/Reconst	Road	980	1685	405	0	0	3070
Avenue A	8th Street to 16th Street	Widen/Reconst	Road	0	340	1460	974	0	2774
Avenue A	24th Street to 32nd Street	Widen/Reconst	Road	80	100	600	1000	2320	4100
Avenue A	1st Street to 8th Street	Widen/Reconst	Road	70	100	0	0	530	700
Avenue A	32nd Street to 36th Street	Widen/Reconst	Road	0	0	50	170	0	220
21st Drive and 25th Street	24th St.- 25th St., et al	Design/Reconst	HURF	0	0	10	165	0	175
Sahuaro Estates	Sahuaro Estates	Reconstruction	HURF	0	32	288	0	0	320
East Palo Verde	between Pacific & 2 1/2E	Design	Road	0	0	45	50	0	95
Engler Avenue	24th St. & E. Palo Verde	Reconstruction	HURF	35	250	0	0	0	285
29th Street	4th Ave. to 8th Ave.	Design	HURF	0	0	10	0	0	10
Traffic Signal Installation	Ave. B & 28th	Design/Reconst	Road	100	0	0	0	0	100
East Main Canal Pathway	Maxey Cheek to 32nd Street	Construction	HURF	84	0	30	0	0	114
East Main Canal Pathway	Maxey Cheek to 32nd Street	Construction	Road	80	500	0	0	0	580
Ocean/ Ocean Bridge	Ocean to Ocean Bridge	Reconstruction	Road	545	0	0	0	0	545
24th Street	Arizona Ave to Pacific Ave	Pvmt Rplce/Reconst	Road	891	0	0	0	0	891
Alley Rehab	Various	Reconstruction	HURF	15	0	0	0	0	15

Traffic Signals	Various	Construct/Relamp	HURF	50	0	0	0	0	50
Traffic Signal Interconnection	Various	Reconstruction	HURF	40	40	40	0	0	120
Traffic Signal Interconnection	Various	Reconstruction	Road	52	51	52	0	0	154
11th Street	3rd Ave to 2nd Ave	Reconstruction	HURF	0	0	0	0	59	59
24th Street	Araby to Avenue 9E	Widen/Reconst	Road	0	50	452	2000	800	3302
18th Street	Sunridge Drive to Ave 2E	Construction	Road	50	0	0	0	0	50
Meadowbrook Subdivision	Meadowbrook Subdivision	Reconstruction	HURF	0	250	735	830	800	2615
Rancho Verde Subdivision	Rancho Verde Subdivision	Reconstruction	HURF	0	25	222	0	0	247
Traffic Signals illuminated signs	Various	Construction	Road	67	76	67	102	0	312
Magnolia Village Unit 1,2,and 3	Magnolia Ave and 10th Street	Design	HURF	0	20	0	0	0	20
32nd Street	Ave A to 8th Ave	ROW	Road	0	80	80	80	0	240
Arizona Avenue	16th to 10th Street	ROW	Road	0	0	400	500	0	900
Arizona Avenue	10th Street to Gus Parkway	ROW	Road	0	0	400	500	0	900
Traffic Signal Upgrades	Various	Reconstruction	Road	300	150	150	150	125	875
TOTAL				11453	7037	7093	7596	6704	39883

TABLE 11

CITY OF YUMA
NON-FEDERAL PROJECTS
FISCAL YEARS 2001-2005

BASED ON CITY OF YUMA 2000-2005 CIP

PROJECT NAME	PROJECT LOCATION	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
				2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
E. Wetland Road	West Wetlands Park	Design/Const	Road	100	0	0	0	0	100
E. Wetland Road	West Wetlands Park	Design/Const	Road	100	0	0	0	0	100
Madison Ave. Improvements	Giss Parkway to Jones Street	Stscape/Indscape	Road	90	660	0	0	0	750
Frontage Road	Avenue 9E and UPRR	Site Distance	Road	55	0	0	0	0	55
56th Street Improvements	Ave 7E to Ave 13E	Construction	Road	50	0	25	0	0	75
Ave A	Desert Hills to 40th St	Reconstruction	Road	100	0	0	0	0	100
Arizona Ave	16th St to Palo Verde	Pvnt Reconst	Road	1000	40	0	0	0	1040
24th Street	East Main to Av B	Reconstruction	Road	695	1300	0	0	0	1995
24th Street	Ave B to Ave C	Design/Reconst	Road	0	0	155	0	0	155
Hacienda Estates	So. Half (17th Ave.)	Reconstruction	HURF	670	0	0	0	0	670
Avenue C	16th Street to 24th Street	Reconstruction	Road	2400	0	0	0	0	2400
Del Oro Subdivision	Del Oro Subdivision	Design/Reconst.	HURF	0	30	0	0	0	30
Hacienda Estates	No Half (18th Ave)	Reconstruction	HURF	770	0	0	0	0	770
21st Avenue	6th to 8th Streets	Reconstruction	HURF	292	286	0	0	0	578
Magnolia, et al	Magnolia Av, 8th St., & EMC	Reconstruction	HURF	0	0	45	365	45	455
Naples Ave & Rancho Viejo Sub.	Naples Ave & Rancho Viejo Sub to 20th.	Reconstruction	HURF	95	100	0	0	0	195
12th to 16th Streets	4th Ave to Ave A	Reconstruction	HURF	0	50	50	100	455	655
Camino Alameda, et al	(Casa Manana)	Reconstruction	HURF	60	235	325	0	0	620
Catalina Drive	32nd St. to 4th Ave.	Reconstruction	HURF	0	0	0	25	220	245
17th-19th Streets	5th Ave to Ave	Design	HURF	0	0	75	0	0	75
Intersection Wall Improvements	24th St (Arizona Ave to Pacific Ave)	Wall Relocations	HURF	25	0	0	0	0	25
Gateway Dr & 15th Pl.	16th St to Hottelena Subdivision	Reconstruction	HURF	10	0	0	0	0	10
Villa Hermosa	Villa Hermosa No. 2 except 22nd St.	Reconstruction	HURF	50	0	0	0	250	300
32nd Street	Avenue A to Avenue B	Design/Reconst	Road	50	0	235	0	0	285
Major Intersection Impv	Redondo Dr @ 18/Giss Pky Intersection	Reconstruction	Road	380	0	0	0	0	380

Maiden Lz. & Gila St	1st St to Gila Parkway	Reconstruction	HURF	0	0	43	300	0	543
Traffic Signals	Various	Reconstruction	Road	215	0	0	0	0	215
Curb/Gutter/Cross Gutter	Various	Reconstruction	HURF	30	75	0	0	0	105
8th Avenue:	24th Street - 32nd Street	Design/Reconst	Road	0	0	610	0	1000	1610
Driveway Replacements	Various	Reconstruction	HURF	30	30	0	0	0	60
Sidewalk Handicapped Ramps	Various	Construction	HURF	10	10	0	0	0	20
ROW Acquisition	Various	ROW	Road	150	35	35	35	0	255
7th Street	600 & 1000 Blocks	Reconstruction	HURF	12	67	0	0	0	79
Multi-use Pathway	Main and East Main Canal	Construction	Road	320	0	0	0	0	320
20th St. Pathway/Bikeway	Ave B to Ave C	Construction	Road	39	0	0	0	0	39
1st Avenue	16th Street to 12th Street	Reconstruction	HURF	105	270	0	0	0	375
Traffic Signal:	Avenue C & 24th Street	Construction	Road	99	0	0	0	0	99
20th St. Pathway	Ave C to Cent. Stub 2	Construction	Road	5	0	0	0	0	5
20th St. Pathway/bikeway	East Main Canal- Ave. B	Construction	Road	8	0	0	0	0	8
45th Avenue	20th Street to 24th Street	Reconstruction	HURF	0	0	0	50	100	150
West Main Canal	Multi-use Path	Construction	Road	0	100	0	0	0	100
Avenue A	16th Street to 24th Street	Widen/Reconst	Road	980	1685	405	0	0	3070
Avenue A	8th Street to 16th Street	Widen/Reconst	Road	0	340	1460	974	0	2774
Avenue A	24th Street to 32nd Street	Widen/Reconst	Road	80	100	600	1000	2320	4100
Avenue A	1st Street to 8th Street	Widen/Reconst	Road	70	100	0	0	530	700
Avenue A	32nd Street to 36th Street	Widen/Reconst	Road	0	0	50	170	0	220
21st Drive and 25th Street	24th St.- 25th St., et al	Design/Reconst	HURF	0	0	10	165	0	175
Sahuaro Estates	Sahuaro Estates	Reconstruction	HURF	0	32	288	0	0	320
East Palo Verde	between Pacific & 2 1/2E	Design	Road	0	0	45	50	0	95
Engler Avenue	24th St. & E. Palo Verde	Reconstruction	HURF	35	250	0	0	0	285
29th Street	4th Ave. to 8th Ave.	Design	HURF	0	0	10	0	0	10
Traffic Signal Installation	Ave. B & 28th	Design/Reconst	Road	100	0	0	0	0	100
East Main Canal Pathway	Maxey Check to 32nd Street	Construction	HURF	84	0	30	0	0	114
East Main Canal Pathway	Maxey Check to 32nd Street	Construction	Road	80	500	0	0	0	580
Ocean/ Ocean Bridge	Ocean to Ocean Bridge	Reconstruction	Road	545	0	0	0	0	545
24th Street	Arizona Ave to Pacific Ave	Pmnt Rplce/Reconst	Road	891	0	0	0	0	891
Alley Rehab	Various	Reconstruction	HURF	15	0	0	0	0	15

Traffic Signals	Various	Construct/Relamp	HURF	50	0	0	0	0	50
Traffic Signal Interconnection	Various	Reconstruction	HURF	40	40	40	0	0	120
Traffic Signal Interconnection	Various	Reconstruction	Road	52	51	52	0	0	154
11th Street	3rd Ave to 2nd Ave	Reconstruction	HURF	0	0	0	0	59	59
24th Street	Araby to Avenue 9E	Widen/Reconst	Road	0	50	452	2000	800	3302
18th Street	Sunridge Drive to Ave 2E	Construction	Road	50	0	0	0	0	50
Meadowbrook Subdivision	Meadowbrook Subdivision	Reconstruction	HURF	0	250	735	830	800	2615
Rancho Verde Subdivision	Rancho Verde Subdivision	Reconstruction	HURF	0	25	222	0	0	247
Traffic Signals illuminated signs	Various	Construction	Road	67	76	67	102	0	312
Magnolia Village Unit 1,2, and 3	Magnolia Ave and 10th Street	Design	HURF	0	20	0	0	0	20
32nd Street	Ave A to 8th Ave	ROW	Road	0	80	80	80	0	240
Arizona Avenue	16th to 10th Street	ROW	Road	0	0	400	500	0	900
Arizona Avenue	10th Street to Gila Parkway	ROW	Road	0	0	400	500	0	900
Traffic Signal Upgrades	Various	Reconstruction	Road	300	150	150	150	125	875
TOTAL				11453	7037	7093	7596	6704	39883

NACOG
NORTHERN ARIZONA COUNCIL OF GOVERNMENTS
APPROVED BY NACOG REGIONAL COUNCIL OCTOBER 28, 1999

**NACOG LOCAL GOVERNMENT HIGHWAY CONSTRUCTION PROGRAM
FY 2001 - 2003**

SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENGTH	OA Programmed
				(Miles)	HURF Exchange (1)

FY 2001

Page	Haul Road	Morgan Rd to Coppermine Rd	Reconstruct, widen, drainage, CG & bike lanes	1.20	\$385,389 \$346,850
Winslow	Mike's Pike Extensior - Ph I	Hipkoe Dr to west end	New construction of 2 lane roadway	1.24	\$387,156 \$348,440
Snowflake	Concho Road	SR 77 east .6 miles	Widen to 36 ft including curb & gutter	0.60	\$326,400 \$293,760
Prescott	Willow Creek Road - Ph III	Pulliam Dr to Montana Dr	Widen to 4/5 lanes w/ CG&S drainage & retaining walls	2.00	\$662,637 \$596,373
Yavapai County/Prescott Valley	Fain Road (Construction staged over two fiscal years)	SR 69 to SR 89A	New construction of 2 lane roadway	7.50	\$581,252 \$523,127

NACOG TIP

SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENGTH	OA Programmed
				(Miles)	HURF Exchange (1)

FY 2002

Eagar/Springerville	SR 260/Central Ave	Main St to LCR Bridge	Widening	1.00	\$1,038,920 \$935,028
Coconino County	Lake Mary Road (FH3)	MP 302.0 - 307.0	Recycle & 4" AC overlay	5.00	\$332,222 \$299,000
Holbrook	West Buffalo Street	3rd Ave to 9th Ave	Reconstruct including drainage (8" ABC, 3" AC)	0.57	\$340,400 \$306,360
Navajo County/Taylor	Papermill Road	SR 77 to 1200 West Street (plus .5 for overlay)	Widen to 3 lane roadway including pedestrian walkway	1.50	\$303,600 \$273,240
Yavapai County/Prescott	Vain Road (Construction staged over two fiscal years)	SR 69 to SR 89A	New construction of 2 lane roadway	7.50	\$575,208 \$517,687
Chino Valley	Road 3 North	Road 1 West to SR 89	Widen, improve drainage, 3" AC overlay & multi-use path	0.72	\$445,348 \$400,813

NACOG TIP

SPONSOR	PROJECT NAME	LOCATION	TYPE OF WORK	LENGTH	OA Programmed
				(Miles)	HURF Exchange (1)

FY 2003

St. Johns	Func. Class Roads	Varies	2" overlay		\$465,556 \$419,000
Williams	Grand Canyon Blvd/ Edison Ave	GC Blvd (I-40 - Edison)/ Edison Ave (GC - Airport Rd)	Drainage, curb, gutter & sidewalk	0.5	\$333,333 \$300,000
Navajo County/ Show Low	Penrod Road Ph.II	Show Low to Lakeside	Paving	2	\$278,286 \$250,457
Pinetop-Lakeside	Woodland Road		Reconstruction		\$185,523 \$166,971
Winslow	Mike's Pike	Hipkoe Dr to west end	Ph II Extension	1.24	\$185,523 \$166,971
Cottonwood	Mingus Avenue Extension	Main St to Cornville Rd/SR 89A	New construction	2	\$347,778 \$313,000
Prescott Area MPO	Future Programming				\$694,444 \$625,000

1 - Estimated HURF Exchange amount equals 90% of the Obligational Authority programmed for the project

APPROVED BY NACOG TSC - OCT. 15, 1999

APPROVED BY NACOG REGIONAL COUNCIL - OCT. 28, 1999

SEAGO
SOUTHEASTERN ARIZONA GOVERNMENTS ORGANIZATION

SEAGO TRANSPORTATION IMPROVEMENT PROGRAM

SPONSOR	PROJECT LOCATION	TYPE OF WORK	LANES BEFORE	LANES AFTER	LENGTH	FED AID TYPE	FEDERAL FUNDS	LOCAL MATCH	TOTAL COST
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FISCAL YEAR 2001

SANTA CRUZ CNTY	SOUTH RIVER RD	RECONSTR.	2	2	2.3	STP	\$1,782,000	\$140,000	\$1,922,000
	BUFFALO SOLDIER								
SIERRA VISTA	TRAIL, PHASE II	RECONSTR.	2	4	3	STP	\$3,376,776	\$192,476	\$3,569,252
SANTA CRUZ CNTY	TUBAC	ENHNCMNT				ENHNCMNT	\$155,950	\$31,190	\$187,140
SIERRA VISTA	LENZNER AVE	ENHNCMNT				ENHNCMNT	\$125,000	\$7,125	\$132,125
TOMBSTONE	ALLEN STREET	ENHNCMNT				ENHNCMNT	\$235,000	\$13,395	\$248,395
WILLCOX	TRAIN DEPOT	ENHNCMNT				ENHNCMNT	\$245,735	\$14,855	\$260,590
CLIFTON	SIDEWALK PROJECT	ENHNCMNT				ENHNCMNT			
BISBEE	WARREN	ENHNCMNT				ENHNCMNT	\$188,600	\$10,750	\$199,350
LTAP						STP	\$10,000	\$0	\$10,000
Total							\$6,119,061	\$409,791	\$6,528,852

FISCAL YEAR 2002

COCHISE COUNTY	BISBEE JUNCTION	BRIDGE REPL.				BR	\$650,000	\$130,000	\$780,000
SANTA CRUZ COUNTY	NOGALES WASH	BRIDGE REPL.				BR	\$650,000	\$130,000	\$780,000
NOGALES	MAIN ST.	ENHNCMNT				ENHNCMNT	\$235,750	\$13,438	\$249,188
DOUGLAS	PASEO LAS AMERICAS	ENHNCMNT				ENHNCMNT	\$280,960	\$16,015	\$296,975
_TAP						STP	\$10,000		\$10,000
Total							\$1,826,710	\$289,453	\$2,116,163

FISCAL YEAR 2003

DOUGLAS	CHINO ROAD	RECONSTR.	2	2	1.32	STP	\$1,330,000	\$120,000	\$1,450,000
LTAP						STP	\$10,000	\$0	\$10,000
Total							\$1,340,000	\$120,000	\$1,460,000
GRAND TOTAL							\$9,285,771	\$819,244	\$10,105,015

WACOG
WESTERN ARIZONA COUNCIL OF GOVERNMENTS

WACOG LOCAL CONSTRUCTION PROGRAM
FY 2001- 03

SPONSOR	Project Location	Type Work	Lanes Before	Lanes After	Project Length	Federal Funds	HURF EXCHG	Total Cost
FY 00-01						O.A.	0.90	
BHC	Marina/Riveria Intersection	Reconstruct	3	5	0.1	\$399,978	\$359,980	\$500,000
LHC	Lake Havasu Ave	Reconstruct	2	5	0.2	\$289,215	\$260,294	\$900,000
Lake Havasu City	London Bridge Rd	Widen Reconstruct	2	5	0.5	\$361,095	\$324,986	\$440,000
Mohave Co	Northern/Banks	Signalization	5	5	0.1	\$112,500	\$101,250	\$125,000
WACOG	AZ Tech Transfer					\$5,000		\$5,000
SubTotal						\$1,167,788	\$1,046,510	\$1,970,000
FY 01-02								
Lake Havasu City	Industrial Blvd.	Widen/Reconstrucion	2	5	0.2	\$400,000	\$360,000	\$500,000
Mohave County	Pierce Ferry Rd	Reconstruction	2	2	0.8	\$355,500	\$319,950	\$425,000
Kingman	Banks/Airway	Signalization	4	4	0.1	\$112,500	\$101,250	\$125,000
Kingman	Beverly/Harrison	Signalization	4	4	0.1	\$112,500	\$101,250	\$125,000
WACOG	AZ Tech Transfer					\$5,000		\$5,000
Sub Total						\$985,500	\$882,450	\$1,180,000
FY 02-03								
BullheadCity	Lakeside 1	Reconstruction	2	5	0.5	\$396,000	\$356,400	\$900,000
Bullhead City	Lakeside 2	Reconstruction	2	5	0.45	\$405,000	\$364,500	\$450,000
Mohave	Gorden/Castle	Reconstruction	2	3	0.1	\$328,500	\$295,650	\$365,000
Lake Havasu City	Kicwa	Widen/Reconst	2	5	1	\$450,000	\$405,000	\$900,000
WACOG	AZ Tech Trans					\$5,000		\$5,000
Sub Total						\$1,584,500	\$1,421,550	\$2,620,000
TOTAL						\$3,737,788	\$3,350,510	\$5,770,000
HES Project 2001-2002								
Mohave Co	Pierce Ferry Rd	Reconstruction	2	2	0.1	\$185,000		\$200,000
		Intersection						
TOTAL						\$185,000		\$200,000

**STATEWIDE BRIDGE REPLACEMENT OR REHABILITATION
FY 2001-2005**

Statewide Competitive "Bid-As-Ready" According to Available Funds
BRIDGE REPLACEMENT or REHABILITATION
Programmed BR of FYs 2001 – 2005

Sponsor	Location	Description	Desired FY	Cost (x1000).....Estimated.....		
				Federal	Local	Total
Apache Co.	South Fork Rd at Little Colorado	Replace	01	100	25	125
Navajo Co.	Woodruff	Rehabilitate Structure #8156	01	269	67	336
Navajo Co.	Chevelon	Safety Improvements	01	32	8	40
Yavapai Co.	Willow Creek on Williamson Valley Rd	Widen & Replace	01	1,000	250	1,250
Pinal Co.	Maricopa - Casa Grande Hwy 1.5 So. Of Maricopa	Replace #9067	01	600	150	750
Pinal Co.	Bechtel Rd: .35 M E. of Curry Rd	Replace #8050	01	115	29	144
Pinal Co.	Burris Rd: 2.0 M So. Of SR 84	Replace #8063	01	115	29	144
Pinal Co.	Christensen Rd: 1.25 M No. of Kenilworth Rd	Replace #8211	01	120	30	150
Pinal Co.	Attaway Rd: .50 M So. Of Kenilworth Rd	Replace #8213	01	60	15	75

BRIDGE REPLACEMENT or REHABILITATION
Programmed BR of FYs 2001 – 2005

Sponsor	Location	Description	Desired FY	Cost (x1000).....Estimated.....		
				Federal	Local	Total
Gila Co.	Six Shooter Canyon Rd	Replace #8193	01	600	150	750
Pinal Co.	Kelvin	Replace #8441	01	1310	327	1,637
Pinal Co.	Pima Lateral Canal	Rehabilitate #9088	01	22	5	27
Pinal Co.	Florence – Casa Grande	Rehabilitate #9061	01	21	5	26
Pinal Co.	Casa Grande Canal Ext	Rehabilitate #8435	01	32	8	40
Yuma Co.	Old Colorado River	Rehabilitate #8533	01	500	125	625
Yuma Co.	Ave 21E @ Co. 7 ¼ St	Replace #8344	01	120	30	150
Yuma Co.	Co. 3rd St @ Ave 41 ½ St	Replace #7620	01	120	30	150
Yuma Co.	S. Gila Canal @ Ave 7E	Replace #8338	01	120	30	150
Cochise Co.	Bisbee Junction	Replace	02	650	130	780
Santa Cruz Co.	Nogales Wash	Replace	02	650	130	780
Pima Co.	Silverbell Rd: Blanco Wash & Brawley Wash	Replace Bridge & Culvert	02	600		
Pima Co.	Madera Canyon Rd @ Florida Canyon Wash	Replace Bridge Structure	03	600		
Pima Co.	Madera Canyon Rd @ Medium Wash	Replace Bridge Structure #8301	03	600		
Pima Co.	Greaterville Rd	Replace	04	600		

STATEWIDE SAFETY & RAILROAD IMPROVEMENTS
FY 2001-2005

Statewide Competitive "Bid-As-Ready" According to Available Funds
SAFETY & RAILROAD IMPROVEMENTS
Programmed HES or RR for FY 2001-2005

Sponsor	Location	Description	Desired	Cost (x 1000).....Estimated.....		
			FY	Federal	Local	Total
Pinal Co.	Maricopa - Casa Grande Hwy	Straighten S Curve	01	415	25	440
Maricopa Co.	Sentinel Rd @ I-8	Upgrade RR	01	118	14	132
Yuma Co.	Co. 8th St & Somerton Ave	Curve Realignment	02	350	21	371
Maricopa Co.	Cotton Lane: North of Olive Ave	Upgrade RR Xing: Flashers, Gates & Planking Olive Ave	02	118	14	132
Maricopa Co.	Olive Ave	Upgrade RR Xing: Flashers, Gates & Planking	02	118	14	132

**FEDERAL LAND PROJECTS
FOREST SERVICE AND NATIONAL PARK SERVICE**

**STATE TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LAND PROJECTS
FOREST SERVICE AND NATIONAL PARK SERVICE**

<u>FY 2001</u>			
ROUTE	PROJECT	TYPE OF WORK	TOTAL COST
STATEWIDE	ALL ROUTES	PE01	480,000
STATEWIDE	ALL ROUTES	CE01	720,000
		Total for FY 2001	<u>1,200,000</u>
 <u>FY 2002</u>			
STATEWIDE	ALL ROUTES	PE02	800,000
STATEWIDE	ALL ROUTES	CE02	400,000
		Subtotal for FY 2002	<u>1,200,000</u>
 ** FH-9 (ROOSEVELT to GLOBE	 FF 038-1(032)	 4R	 4,500,000
		Total for FY 2002	<u>5,700,000</u>

NOTE: ** To be transferrad to ADOT

PUBLIC TRANSIT

**ARIZONA DEPARTMENT OF TRANSPORTATION
FY 2001-2003 TIP -- FEDERAL TRANSIT FINANCIAL SUMMARY**

Fund Type	Fund Type Description	2001	2002	2003
Section 5310	FTA Elderly & Persons with Disabilities	\$1,112,627	\$1,183,475	\$1,183,475
Section 5310-STP	Statewide STP flex to Section 5310	\$1,500,000	\$1,500,000	\$1,500,000
Section 5310 Subtotal		\$2,612,627	\$2,683,475	\$2,683,475
Section 5311	FTA Rural Public Transportation and Inter-City Bus	\$2,095,362	\$2,242,088	\$2,242,088
Section 5311-STP	Statewide STP flex to Section 5311	\$847,085	\$960,745	\$981,145
Section 5311-U	Transfer of Section 5307 Yuma Apportionment to Section 5311	\$316,000	\$325,084	\$0
Section 5311 Subtotal		\$3,258,447	\$3,527,917	\$3,223,233
Total		\$5,871,074	\$6,211,392	\$5,906,708

**ARIZONA DEPARTMENT OF TRANSPORTATION
FY 2001-2003 TIP -- TRANSIT PROJECTS**

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2001	11.12.15	Statewide	21 Vehicles Replacement	5310	\$177,600	\$710,400	\$888,000
2001	11.13.15	Statewide	9 Vehicles Expansion	5310	\$70,400	\$281,600	\$352,000
2001	11.12.15	Statewide	34 Vehicles Replacement	5310 STP	\$254,000	\$1,016,000	\$1,270,000
2001	11.13.15	Statewide	11 Vehicles Expansion	5310 STP	\$78,400	\$313,600	\$392,000
2001	11.80.00	Statewide	Statewide Administration	5310	\$27,816	\$111,263	\$139,079
2001	11.80.00	Statewide	Statewide Administration	5310 STP	\$37,500	\$150,000	\$187,500
2001	11.73.00	Statewide	Program Reserve	5310	\$2,341	\$9,364	\$11,705
2001	11.73.00	Statewide	Program Reserve	5310 STP	\$5,100	\$20,400	\$25,500
2001	11.13.04	Statewide	2 buses for expansion	5311-U	\$45,000	\$180,000	\$225,000
2001	11.32.10	Statewide	1 rehab bus passenger terminal	5311 STP	\$6,496	\$95,000	\$101,496
2001	11.33.01	Statewide	1 bus terminal STP	5311 STP	\$13,099	\$191,577	\$204,676
2001	11.13.15	Statewide	3 vans for expansion	5311-U	\$34,000	\$136,000	\$170,000
2001	11.13.04	Statewide	7 buses for expansion	5311 STP	\$38,325	\$560,508	\$598,833
2001	30.09.00	Statewide	Operating Assistance	5311	\$1,053,615	\$1,053,615	\$2,107,230
2001	11.80.00	Statewide	State Administration	5311	\$50,381	\$201,525	\$251,906
2001	11.79.00	Statewide	Project Administration	5311	\$122,015	\$488,052	\$610,067
2001	30.09.00	Statewide	Project Operating - Inter-City	5311	\$272,058	\$272,058	\$544,116
2001	43.50.01	Statewide	RTAP Training	5311	\$0	\$56,708	\$56,708
2001	43.50.02	Statewide	RTAP Technical Assistance	5311	\$0	\$18,000	\$18,000
2001	43.50.03	Statewide	RTAP Research	5311	\$0	\$4,000	\$4,000
2001	43.50.05	Statewide	RTAP Program Reserve	5311	\$0	\$1,404	\$1,404
TOTAL ALL CATEGORIES-2001					\$2,288,147	\$5,871,074	\$8,159,221
2002	11.12.15	Statewide	22 Vehicles Replacement	5310	\$189,144	\$756,576	\$945,720
2002	11.13.15	Statewide	10 Vehicles Expansion	5310	\$74,976	\$299,904	\$374,880
2002	11.12.15	Statewide	34 Vehicles Replacement	5310 STP	\$254,000	\$1,016,000	\$1,270,000
2002	11.13.15	Statewide	11 Vehicles Expansion	5310 STP	\$78,400	\$313,600	\$392,000
2002	11.80.00	Statewide	Statewide Administration	5310	\$29,587	\$118,347	\$147,934
2002	11.80.00	Statewide	Statewide Administration	5310 STP	\$37,500	\$150,000	\$187,500
2002	11.73.00	Statewide	Program Reserve	5310	\$2,162	\$8,648	\$10,810
2002	11.73.00	Statewide	Program Reserve	5310 STP	\$5,100	\$20,400	\$25,500
2002	11.32.10	Statewide	2 rehab bus passenger terminal	5311 STP	\$13,981	\$185,745	\$199,726
2002	11.64.03	Statewide	7 Radios for replacement	5311 STP	\$7,527	\$100,000	\$107,527
2002	11.13.15	Statewide	3 vans for expansion	5311 STP	\$11,290	\$150,000	\$161,290
2002	11.13.04	Statewide	7 buses for expansion	5311 STP	\$39,516	\$525,000	\$564,516
2002	11.13.01	Statewide	3 buses expansion	5311-U	\$81,271	\$325,084	\$406,355
2002	30.09.00	Statewide	Operating Assistance	5311	\$1,053,615	\$1,053,615	\$2,107,230

Fiscal Year	ALI Code	Location	Project Description	Fund Type	Local Cost	Federal Cost	Total Cost
2002	11.80.00	Statewide	State Administration	5311	\$80,755	\$323,021	\$403,776
2002	11.79.00	Statewide	Project Administration	5311	\$113,970	\$455,880	\$569,850
2002	30.09.00	Statewide	Project Operating - Inter-City	5311	\$323,021	\$323,021	\$646,042
2002	43.50.01	Statewide	RTAP Training	5311	\$0	\$63,147	\$63,147
2002	43.50.02	Statewide	RTAP Technical Assistance	5311	\$0	\$18,000	\$18,000
2002	43.50.03	Statewide	RTAP Research	5311	\$0	\$4,000	\$4,000
2002	43.50.05	Statewide	RTAP Program Reserve	5311	\$0	\$1,404	\$1,404
TOTAL ALL CATEGORIES-2002					\$2,395,815	\$6,211,392	\$8,607,207
2003	11.12.15	Statewide	22 Vehicles Replacement	5310	\$189,144	\$756,576	\$945,720
2003	11.13.15	Statewide	10 Vehicles Expansion	5310	\$74,976	\$299,904	\$374,880
2003	11.12.15	Statewide	34 Vehicles Replacement	5310 STP	\$254,000	\$1,016,000	\$1,270,000
2003	11.13.15	Statewide	11 Vehicles Expansion	5310 STP	\$78,400	\$313,600	\$392,000
2003	11.80.00	Statewide	Statewide Administration	5310	\$29,587	\$118,347	\$147,934
2003	11.80.00	Statewide	Statewide Administration	5310 STP	\$37,500	\$150,000	\$187,500
2003	11.73.00	Statewide	Program Reserve	5310	\$2,162	\$8,648	\$10,810
2003	11.73.00	Statewide	Program Reserve	5310 STP	\$5,100	\$20,400	\$25,500
2003	11.32.10	Statewide	2 rehab bus passenger terminal	5311 STP	\$13,981	\$185,745	\$199,726
2003	11.64.03	Statewide	7 Radios for replacement	5311 STP	\$7,527	\$100,000	\$107,527
2003	11.13.15	Statewide	3 vans for expansion	5311 STP	\$11,290	\$150,000	\$161,290
2003	11.13.04	Statewide	7 busses for expansion	5311 STP	\$39,516	\$525,000	\$564,516
2003	30.09.00	Statewide	Operating Assistance	5311	\$1,053,615	\$1,053,615	\$2,107,230
2003	11.80.00	Statewide	State Administration	5311	\$80,755	\$323,021	\$403,776
2003	11.79.00	Statewide	Project Administration	5311	\$113,970	\$455,880	\$569,850
2003	30.09.00	Statewide	Project Operating - Inter-City	5311	\$323,021	\$323,021	\$646,042
2003	43.50.01	Statewide	RTAP Training	5311	\$0	\$63,147	\$63,147
2003	43.50.02	Statewide	RTAP Technical Assistance	5311	\$0	\$18,000	\$18,000
2003	43.50.03	Statewide	RTAP Research	5311	\$0	\$4,000	\$4,000
2003	43.50.05	Statewide	RTAP Program Reserve	5311	\$0	\$1,404	\$1,404
TOTAL ALL CATEGORIES-2003					\$2,314,544	\$5,886,308	\$8,200,852

APPENDIX A

**BUREAU OF INDIAN AFFAIRS
INDIAN RESERVATION ROADS
TRANSPORTATION IMPROVEMENT PROGRAM**

INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM

FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

BIA REGION CODE: WEST
STATE: ARIZONA
FFS CODE NUMBER: 931

DATE: 28-Mar-00

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PROJECT INFORMATION				PROJECT TOTALS						
PROJECT NO. ROUTE	COUNTY RESERVATION	LOCATION /NBI BRIDGE NO. PROJECT (or BRIDGE) LENGTH	TYPE OF WORK	ACTIVITY/ METHOD*	PREVIOUS YEARS	FY 2000	FY 2001	FY 2002	FUTURE YEARS	TOTAL FY 2000-2002
H51231 0001	LA PAZ CO RIVER	CRIR 1(18) 10.90 MILES MP 0.0 TO MP 40.9	DOUBLE CHIP SEAL	PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$26,595	\$5,000	\$0	\$0	\$0	\$5,000
				CN	\$0	\$100,000	\$0	\$0	\$0	\$100,000
					\$26,595	\$105,000	\$0	\$0	\$0	\$105,000
H51281 0018	LA PAZ CO RIVER	CRIR 18 (8B) 2.60 MILES MP 2.7 TO MP 5.3	OVERLAY	PE	\$50,025	\$0	\$0	\$0	\$0	\$0
				CE	\$52,078	\$50,000	\$10,000	\$0	\$0	\$60,000
				CN	\$1,457,000	\$0	\$0	\$0	\$0	\$0
					\$1,559,103	\$50,000	\$10,000	\$0	\$0	\$60,000
H51291 0001	LA PAZ CO RIVER	CRIR 1(16A) 31.0 MILES FROM WELSH ROAD TO SR 95	OVERLAY	PE	\$66,813	\$0	\$0	\$0	\$0	\$0
				CE	\$80,000	\$50,000	\$10,000	\$0	\$0	\$60,000
				CN	\$3,282,539	\$0	\$0	\$0	\$0	\$0
					\$3,429,352	\$50,000	\$10,000	\$0	\$0	\$60,000
H51482 0019	LA PAZ CO RIVER	CRIR 19(1) 3.0 MILES MP 3.0 TO MP 11.0	RECON. W/ RUBBERIZED HACP	PE	\$61,931	\$7,000	\$0	\$0	\$0	\$7,000
				CE	\$16,268	\$80,490	\$116,309	\$0	\$0	\$196,799
				CN	\$500,000	\$1,295,000	\$0	\$0	\$0	\$1,295,000
					\$578,199	\$1,382,490	\$116,309	\$0	\$0	\$1,498,799
H51493 0004	LA PAZ CO RIVER	CRIR 4 (1) BOOTH ROAD 0.90 MILES MP 1.8 (IR 3) TO MP 2.2	RECON.	PE	\$0	\$0	\$0	\$61,000	\$0	\$61,000
				CE	\$0	\$0	\$0	\$20,000	\$0	\$20,000
				CN	\$0	\$0	\$0	\$373,000	\$0	\$373,000
					\$0	\$0	\$0	\$454,000	\$0	\$454,000
H51495 0017	LA PAZ CO RIVER	CRIR 17(1) 13TH AVENUE 0.50 MILES FROM LITTLE ROAD TO GOULD ROAD	RECON.	PE	\$0	\$0	\$37,500	\$0	\$0	\$37,500
				CE	\$0	\$0	\$20,000	\$0	\$0	\$20,000
				CN	\$0	\$0	\$212,500	\$0	\$0	\$212,500
					\$0	\$0	\$270,000	\$0	\$0	\$270,000

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H51496 0006	LA PAZ CO RIVER	CRIR 6(1) GOULD ROAD 1.50 MILES FROM 13TH AVE. TO 10TH AVE.	RECON.	PE	\$0	\$0	\$47,500	\$0	\$0	\$47,500
				CE	\$0	\$0	\$20,000	\$0	\$0	\$20,000
				CN	\$0	\$0	\$622,500	\$0	\$0	\$622,500
					\$0	\$0	\$690,000	\$0	\$0	\$690,000
H51497 0113	LA PAZ CO RIVER	CRIR 113 (1) 10TH AVE. 0.50 MILES	RECON.	PE	\$0	\$0	\$37,500	\$0	\$0	\$37,500
				CE	\$0	\$0	\$20,000	\$0	\$0	\$20,000
				CN	\$0	\$0	\$207,500	\$0	\$0	\$207,500
					\$0	\$0	\$265,000	\$0	\$0	\$265,000
H51498 0008	LA PAZ CO RIVER	CRIR 8(1) LITTLE ROAD 1.50 MILES FROM MP 0.0 TO MP 1.5	RECON.	PE	\$0	\$0	\$48,000	\$0	\$0	\$48,000
				CE	\$0	\$0	\$40,000	\$0	\$0	\$40,000
				CN	\$0	\$0	\$622,500	\$0	\$0	\$622,500
					\$0	\$0	\$710,500	\$0	\$0	\$710,500
H51499 0012	LA PAZ CO RIVER	CRIR 12(1) FISHER ROAD 0.90 MILES FROM MP 0.0 TO MP 1.2	RECON.	PE	\$0	\$0	\$0	\$56,000	\$0	\$56,000
				CE	\$0	\$0	\$0	\$20,000	\$0	\$20,000
				CN	\$0	\$0	\$0	\$373,500	\$0	\$373,500
					\$0	\$0	\$0	\$449,500	\$0	\$449,500
H51684 0002	MOJAVE FORT MOJAVE	MOIR 2 (1) 2.0 MILES MP 0.0 TO MP 2.0 (R 3)	CHIP SEAL	PE	\$14,920	\$0	\$0	\$0	\$0	\$0
				CE	\$16,124	\$18,803	\$6,500	\$0	\$0	\$25,303
				CN	\$62,000	\$0	\$0	\$0	\$0	\$0
					\$93,044	\$18,803	\$6,500	\$0	\$0	\$25,303
H51685 0003	MOJAVE FORT MOJAVE	MOIR 3 (1) 1.0 MILES FROM MP 0.0 TO MP 2.0	CHIP SEAL	PE	\$14,920	\$0	\$0	\$0	\$0	\$0
				CE	\$16,124	\$19,303	\$0	\$0	\$0	\$19,303
				CN	\$41,000	\$0	\$0	\$0	\$0	\$0
					\$72,044	\$19,303	\$0	\$0	\$0	\$19,303

INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

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PROJECT INFORMATION				PROJECT TOTALS						
PROJECT NO. ROUTE	COUNTY RESERVATION	LOCATION /NBI BRIDGE NO. PROJECT (or BRIDGE) LENGTH	TYPE OF WORK	ACTIVITY/ METHOD*	PREVIOUS YEARS	FY 2000	FY 2001	FY 2002	FUTURE YEARS	TOTAL FY 2000-2002
H51686 0012	MOJAVE FORT. MOJAVE	MOIR 12(1) 1.70 MILES FROM LEVEE ROAD TO SR 95	CHIP SEAL	PE	\$14,020	\$0	\$0	\$0	\$0	\$0
				CE	\$15,524	\$18,803	\$0	\$0	\$0	\$18,803
				CN	\$260,000	\$0	\$0	\$0	\$0	\$0
					\$289,544	\$18,803	\$0	\$0	\$0	\$18,803
H51687 0014	MOJAVE FORT. MOJAVE	MOIR 14(1) 0.3 MILES FROM MP 1.5 TO MP 1.8	CHIP SEAL	PE	\$14,720	\$0	\$0	\$0	\$0	\$0
				CE	\$15,124	\$19,353	\$0	\$0	\$0	\$19,353
				CN	\$74,000	\$0	\$0	\$0	\$0	\$0
					\$103,844	\$19,353	\$0	\$0	\$0	\$19,353
H51781 0502	LA PAZ CO. RIVER	CRIR 502(1)/BRIDGE H002 23 FEET	STRUCTURAL DEFICIENT BRIDGE	PE	\$22,673	\$1,000	\$0	\$0	\$0	\$1,000
				CE	\$0	\$5,000	\$0	\$0	\$0	\$5,000
				CN	\$0	\$12,303	\$0	\$0	\$0	\$12,303
					\$22,673	\$18,303	\$0	\$0	\$0	\$18,303
H52381 0001	NAVAJO FORT. APACHE	FAIR 10 (1) 2.60 MILES FROM IR 690 TO ASH AVENUE	RECON.	PE	\$26,478	\$0	\$0	\$55,000	\$0	\$55,000
				CE	\$0	\$0	\$0	\$70,000	\$0	\$70,000
				CN	\$0	\$0	\$0	\$1,570,000	\$0	\$1,570,000
					\$26,478	\$0	\$0	\$1,695,000	\$0	\$1,695,000
H52382 0001	NAVAJO FORT. APACHE	FAIR 1(2) 1.10 MILES FROM MP 21.2 TO MP 22.3	RECON.	PE	\$477,000	\$39,000	\$0	\$0	\$0	\$39,000
				CE	\$12,000	\$35,000	\$0	\$0	\$0	\$35,000
				CN	\$0	\$685,516	\$0	\$0	\$0	\$685,516
					\$489,000	\$759,516	\$0	\$0	\$0	\$759,516
H52391 0002	NAVAJO FORT. APACHE	FAIR 2 (1) 1.10 MILES FROM MP 2.1 TO MP 3.2	RECON.	PE	\$0	\$39,000	\$0	\$0	\$0	\$39,000
				CE	\$0	\$35,000	\$0	\$0	\$0	\$35,000
				CN	\$0	\$643,500	\$0	\$0	\$0	\$643,500
					\$0	\$717,500	\$0	\$0	\$0	\$717,500

INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

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H52392 0004	GILA FORT APACHE	FAIR 4(1) 1.50 MILES FROM MP 2.0 TO MP 3.5	RECON.	PE	\$0	\$34,000	\$0	\$0	\$0	\$34,000
				CE	\$0	\$35,000	\$0	\$0	\$0	\$35,000
				CN	\$0	\$877,500	\$0	\$0	\$0	\$877,500
					\$0	\$946,500	\$0	\$0	\$0	\$946,500
H52393 0310	NAVAJO FORT APACHE	FAIR 310 (1) 1.20 MILES FROM MP 1.0 TO MP 2.2	RECON.	PE	\$0	\$0	\$53,000	\$0	\$0	\$53,000
				CE	\$0	\$0	\$50,000	\$0	\$0	\$50,000
				CN	\$0	\$0	\$702,000	\$0	\$0	\$702,000
					\$0	\$0	\$805,000	\$0	\$0	\$805,000
H52394 0006	GILA FORT APACHE	FAIR 6(1) 0.90 MILES FROM MP 0.0 TO MP 0.9	RECON.	PE	\$0	\$0	\$88,000	\$0	\$0	\$88,000
				CE	\$0	\$0	\$80,000	\$0	\$0	\$80,000
				CN	\$0	\$0	\$526,500	\$0	\$0	\$526,500
					\$0	\$0	\$694,500	\$0	\$0	\$694,500
H52395 0111	NAVAJO FORT APACHE	FAIR 111(1) 3.10 MILES FROM MP 0.0 TO MP 3.1	RECON.	PE	\$0	\$0	\$0	\$36,000	\$0	\$36,000
				CE	\$0	\$0	\$0	\$50,000	\$0	\$50,000
				CN	\$0	\$0	\$0	\$1,627,500	\$0	\$1,627,500
					\$0	\$0	\$0	\$1,713,500	\$0	\$1,713,500
H52432 0039	NAVAJO FORT APACHE	FAIR 39 (1) 0.50 MILES FROM MP 0.0 TO MP 0.5	RECON.	PE	\$28,550	\$0	\$98,000	\$0	\$0	\$98,000
				CE	\$12,300	\$0	\$40,000	\$0	\$0	\$40,000
				CN	\$0	\$0	\$292,500	\$0	\$0	\$292,500
					\$40,850	\$0	\$430,500	\$0	\$0	\$430,500
H52451 0052	NAVAJO FORT APACHE	FAIR 52 (1) 0.20 MILES FROM SR 260 TO OAK STREET	RECON.	PE	\$350,178	\$0	\$0	\$39,000	\$0	\$39,000
				CE	\$4,000	\$0	\$0	\$20,000	\$0	\$20,000
				CN	\$0	\$0	\$0	\$108,000	\$0	\$108,000
					\$354,178	\$0	\$0	\$167,000	\$0	\$167,000

INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM

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PROJECT INFORMATION				PROJECT TOTALS						
PROJECT NO. ROUTE	COUNTY RESERVATION	LOCATION /NBI BRIDGE NO. PROJECT (or BRIDGE) LENGTH	TYPE OF WORK	ACTIVITY/ METHOD*	PREVIOUS YEARS	FY 2000	FY 2001	FY 2002	FUTURE YEARS	TOTAL FY 2000-2002
H52464 0551	NAVAJO FORT APACHE	FAIR 551 (1) QUINTERO BRIDGE 49 FEET	BRIDGE APPROACH	PE	\$261,985	\$0	\$0	\$0	\$0	\$0
				CE	\$123,292	\$12,303	\$0	\$0	\$0	\$12,303
				CN	\$117,000	\$0	\$0	\$0	\$0	\$0
					\$502,277	\$12,303	\$0	\$0	\$0	\$12,303
H52472 0260	NAVAJO FORT APACHE	FAIR ST 260 HON DAH 9.80 MILES FROM HON DAH TO CRADLEBOARD	RECON.	PE	\$13,095	\$3,000	\$0	\$0	\$0	\$3,000
				CE	\$5,355	\$2,000	\$0	\$0	\$0	\$2,000
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$18,450	\$5,000	\$0	\$0	\$0	\$5,000
H52481 0070	NAVAJO FORT APACHE	FAIR 70 (3) 9.0 MILES FROM MP 0.0 TO MP 9.0	RECON. W/ RUBBERIZED HACP	PE	\$36,122	\$0	\$0	\$0	\$0	\$0
				CE	\$66,770	\$12,303	\$0	\$0	\$0	\$12,303
				CN	\$502,000	\$0	\$0	\$0	\$0	\$0
					\$604,892	\$12,303	\$0	\$0	\$0	\$12,303
H52491 0069	NAVAJO FORT APACHE	FAIR 69 (1) HATCHERY ROAD 7.70 MILES FROM MP 0.0 TO MP 7.7	RECON. W/ GRAVEL SURFACE	PE	\$0	\$3,000	\$0	\$0	\$0	\$3,000
				CE	\$0	\$0	\$0	\$0	\$0	\$0
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$3,000	\$0	\$0	\$0	\$3,000
H52492 0690	NAVAJO FORT APACHE	FAIR 690 (1) COOLEY MNT. 0.20 MILES FROM MP 4.1 TO MP 4.7	OVERLAY	PE	\$0	\$0	\$0	\$35,000	\$0	\$35,000
				CE	\$0	\$0	\$0	\$10,000	\$0	\$10,000
				CN	\$0	\$0	\$0	\$108,000	\$0	\$108,000
					\$0	\$0	\$0	\$153,000	\$0	\$153,000
H52691 0012	NAVAJO FORT APACHE	FAIR 12 (23) 14.60 MILES FROM MP 24.1 TO MP 38.7	CHIP SEAL	PE	\$0	\$6,000	\$0	\$0	\$0	\$6,000
				CE	\$0	\$12,303	\$0	\$0	\$0	\$12,303
				CN	\$0	\$587,650	\$0	\$0	\$0	\$587,650
					\$0	\$605,953	\$0	\$0	\$0	\$605,953

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H52782 0009	GILA FORT APACHE	FAIR 9(4)/BRIDGE H056 32.0 FEET	BRIDGE REHAB. FUNCT. OBSOLETE	PE	\$0	\$38,500	\$0	\$0	\$0	\$38,500
				CE	\$0	\$0	\$0	\$0	\$0	\$0
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$38,500	\$0	\$0	\$0	\$38,500
H52783 0060	APACHE FORT APACHE	FAIR 60 (7)/ BRIDGE H068 20 FEET	REPLACE STRUCTURAL DEFICIENT BRIDGE	PE	\$0	\$12,500	\$6,000	\$0	\$0	\$18,500
				CE	\$0	\$0	\$0	\$0	\$0	\$0
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$12,500	\$6,000	\$0	\$0	\$18,500
H52784 0009	GILA FORT APACHE	FAIR 9(5)/ BRIDGE H055 271 FEET	NEW CONST.	PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$0	\$5,500	\$0	\$0	\$0	\$5,500
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$5,500	\$0	\$0	\$0	\$5,500
H52791 0006	GILA FORT APACHE	FAIR 6 (2) NEW BRIDGE 70 FEET NEAR FR 73	PCCP BRIDGE	PE	\$0	\$0	\$83,000	\$0	\$0	\$83,000
				CE	\$0	\$0	\$40,000	\$0	\$0	\$40,000
				CN	\$0	\$0	\$398,200	\$0	\$0	\$398,200
					\$0	\$0	\$521,200	\$0	\$0	\$521,200
H52792 0012	NAVAJO FORT APACHE	FAIR 12 (22)/ BRIDGE H06 140 FEET	REHAB. OF FUNCT. OBSOLETE BRIDGE	PE	\$0	\$0	\$3,800	\$0	\$0	\$3,800
				CE	\$0	\$0	\$0	\$0	\$0	\$0
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$3,800	\$0	\$0	\$3,800
H52941 0060 0070	NAVAJO FORT APACHE	FAIR ERFO #2 0.18 MILES FROM SEVEN MILE TO CHINO SPRINGS	RECON. OF GRAVEL SURFACE	PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$0	\$9,300	\$0	\$0	\$0	\$9,300
				CN	\$101,000	\$0	\$0	\$0	\$0	\$0
					\$101,000	\$9,300	\$0	\$0	\$0	\$9,300

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PROJECT INFORMATION				PROJECT TOTALS						
PROJECT NO. ROUTE	COUNTY RESERVATION	LOCATION /NBI BRIDGE NO. PROJECT (or BRIDGE) LENGTH	TYPE OF WORK	ACTIVITY/ METHOD*	PREVIOUS YEARS	FY 2000	FY 2001	FY 2002	FUTURE YEARS	TOTAL FY 2000-2002
H54352 0025	PIMA TOHONO...	PIR 25(1) FRESNEL STREET 1.30 MILES FROM MP 0.0 TO MP 1.5	NEW CONST. HACP PAVEMENT	PE	\$54,957	\$45,000	\$0	\$0	\$0	\$45,000
				CE	\$5,300	\$25,000	\$116,309	\$0	\$0	\$141,309
				CN	\$0	\$952,790	\$0	\$0	\$0	\$952,790
					\$60,257	\$1,022,790	\$116,309	\$0	\$0	\$1,139,099
H54381 0119	PIMA TOHONO...	PIR 119(1) 4.50 MILES FROM MP 0.0 TO MP 4.5	RECON.	PE	\$7,802	\$40,000	\$0	\$0	\$0	\$40,000
				CE	\$3,000	\$25,000	\$116,309	\$0	\$0	\$141,309
				CN	\$0	\$1,220,000	\$0	\$0	\$0	\$1,220,000
					\$10,802	\$1,285,000	\$116,309	\$0	\$0	\$1,401,309
H54382 0221	PIMA TOHONO...	PIR 221(1) 1.0 MILES FROM MP 0.1 TO MP 1.1	RECON.	PE	\$4,935	\$40,860	\$0	\$0	\$0	\$40,860
				CE	\$1,000	\$0	\$0	\$0	\$0	\$0
				CN	\$0	\$605,000	\$0	\$0	\$0	\$605,000
					\$25,935	\$645,860	\$0	\$0	\$0	\$645,860
H54383 0210	PIMA TOHONO...	PIR 210 (1) VAMORI STREET 0.70 MILES MP 0.0 TO MP 0.7	RECON.	PE	\$25,425	\$4,000	\$0	\$0	\$0	\$4,000
				CE	\$3,000	\$25,000	\$0	\$0	\$0	\$25,000
				CN	\$288,000	\$0	\$0	\$0	\$0	\$0
					\$316,425	\$29,000	\$0	\$0	\$0	\$29,000
H54433 0016 0161	PIMA TOHONO...	PIR CONSOLIDATED #25 3.20 MILES FROM LITTLE TUCSON TO ARTESA	RECON. DOUBLE CHIP SEAL	PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$36,000	\$12,303	\$0	\$0	\$0	\$12,303
				CN	\$0	\$15,000	\$0	\$0	\$0	\$15,000
					\$36,000	\$27,303	\$0	\$0	\$0	\$27,303
H54434 0022	PIMA TOHONO...	PIR 22(1) 1.0 MILES FROM IR 221 TO SR 86	RECON.	PE	\$68,985	\$28,160	\$0	\$0	\$0	\$28,160
				CE	\$23,725	\$23,725	\$0	\$0	\$0	\$23,725
				CN	\$0	\$635,000	\$0	\$0	\$0	\$635,000
					\$92,710	\$686,885	\$0	\$0	\$0	\$686,885

INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM

FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

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H54441 0232	PIMA TOHONO...	PIR 232 (1) 3.0 MILES FROM MP 0.0 TO MP 3.0	RECON.	PE	\$0	\$33,500	\$0	\$0	\$0	\$33,500
				CE	\$0	\$35,000	\$116,309	\$0	\$0	\$151,309
				CN	\$0	\$1,295,000	\$0	\$0	\$0	\$1,295,000
					\$0	\$1,363,500	\$116,309	\$0	\$0	\$1,479,809
H54442 0002	PIMA TOHONO...	PIR 2 (2) VAMCRI 0.70 MILES MP 24.3 TO MP 25.0	BRIDGE APPROACH	PE	\$134,950	\$4,000	\$0	\$0	\$0	\$4,000
				CE	\$15,637	\$35,000	\$0	\$0	\$0	\$35,000
				CN	\$1,515,000	\$0	\$0	\$0	\$0	\$0
					\$1,665,587	\$39,000	\$0	\$0	\$0	\$39,000
H54451 0028	PIMA TOHONO...	PIR 28(1) 6.0 MILES FROM MP 0.0 TO MP 6.0	RECON.	PE	\$0	\$72,000	\$0	\$0	\$0	\$72,000
				CE	\$0	\$0	\$100,000	\$47,410	\$0	\$147,410
				CN	\$0	\$0	\$2,510,000	\$0	\$0	\$2,510,000
					\$0	\$72,000	\$2,610,000	\$47,410	\$0	\$2,729,410
H54463 0301	PIMA SAN XAVIER	SXIR 301(3) 0.30 MILES FROM MP 2.2 TO MP 2.5	NEW CONST.	PE	\$64,840	\$25,106	\$0	\$0	\$0	\$25,106
				CE	\$25,735	\$12,303	\$0	\$0	\$0	\$12,303
				CN	\$20,000	\$10,400	\$0	\$0	\$0	\$10,400
					\$110,575	\$47,809	\$0	\$0	\$0	\$47,809
H54464 0016	PIMA TOHONO...	PIR 16(1) 3.70 MILES FROM IR 161 TUCSON TO ARTESIA	STABILIZED SURFACE BY ADDITIVES	PE	\$58,800	\$0	\$0	\$0	\$0	\$0
				CE	\$37,000	\$30,000	\$0	\$0	\$0	\$30,000
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$95,800	\$30,000	\$0	\$0	\$0	\$30,000
H54466 0016	PIMA TOHONO...	PIR 16 (2) 2.70 MILES FROM ARTESIA TO SELLS	DOUBLE CHIP SEAL	PE	\$75,847	\$24,606	\$0	\$0	\$0	\$24,606
				CE	\$114,462	\$12,303	\$0	\$0	\$0	\$12,303
				CN	\$2,300,000	\$0	\$0	\$0	\$0	\$0
					\$2,490,309	\$36,909	\$0	\$0	\$0	\$36,909

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H54481 0034	PIMA TOHONO...	PIR 34(7) 17.20 MILES FROM MP 13.0 TO MP 29.2	RUBBERIZED CHIP SEAL	PE	\$18,704	\$0	\$0	\$0	\$0	\$0
				CE	\$72,622	\$35,000	\$0	\$0	\$0	\$35,000
				CN	\$2,885,326	\$0	\$0	\$0	\$0	\$0
					\$2,976,652	\$35,000	\$0	\$0	\$0	\$35,000
H54483 0002	PIMA TOHONO...	PIR 2(3) 0.8 MILES FROM MP23.5 TO MP 24.3	RECON.	PE	\$15,503	\$4,000	\$0	\$0	\$0	\$4,000
				CE	\$8,425	\$20,000	\$0	\$0	\$0	\$20,000
				CN	\$368,000	\$0	\$0	\$0	\$0	\$0
					\$391,928	\$24,000	\$0	\$0	\$0	\$24,000
H54492 0028	PIMA TOHONO...	PIR 28(2) 4.0 MILES FROM MP6.0 TO MP 10.0	DOUBLE CHIP SEAL (RECON.)	PE	\$0	\$0	\$0	\$40,000	\$0	\$40,000
				CE	\$0	\$0	\$0	\$70,000	\$0	\$70,000
				CN	\$0	\$0	\$0	\$1,919,091	\$0	\$1,919,091
					\$0	\$0	\$0	\$2,029,091	\$0	\$2,029,091
H53301 0240	MARICOPA SALT RIVER	SRIR 240(1) MONTECITO 0.50 MILES FROM MP 1.5 TO MP 2.0	RECON.	PE	\$0	\$0	\$0	\$31,000	\$0	\$31,000
				CE	\$0	\$0	\$0	\$45,000	\$0	\$45,000
				CN	\$0	\$0	\$0	\$207,500	\$0	\$207,500
					\$0	\$0	\$0	\$283,500	\$0	\$283,500
H55332 0101	PIMA PASCUA YAQUI	PYIR 101(3) CALLE TETAK 0.50 MILES FROM MP 6.6 (SHERIDAN) TO MP 7.1 (TUIVIT)	RECON.	PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$51,594	\$12,303	\$0	\$0	\$0	\$12,303
				CN	\$399,528	\$4,300	\$0	\$0	\$0	\$4,300
					\$451,122	\$16,603	\$0	\$0	\$0	\$16,603
H55371 0101	PIMA PASCUA YAQUI	PYIR 101(4) 4.0 MILES FROM MP 0.0 (LOS REALE) TO MP 4.3 (CALLE TOR)	SAFETY	PE	\$57,874	\$12,303	\$0	\$0	\$0	\$12,303
				CE	\$46,369	\$12,303	\$0	\$0	\$0	\$12,303
				CN	\$529,500	\$0	\$0	\$0	\$0	\$0
					\$633,743	\$24,606	\$0	\$0	\$0	\$24,606

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H55381 0220	MARICOPA SALT RIVER	SRIR 220(1) HIGHLAND 1.50 MILES FROM MP 1.5 TO MP 3.0	RECON.	PE	\$42,577	\$0	\$0	\$0	\$0	\$0
				CE	\$5,406	\$12,303	\$0	\$0	\$0	\$12,303
				CN	\$450,000	\$0	\$0	\$0	\$0	\$0
					\$497,983	\$12,303	\$0	\$0	\$0	\$12,303
H55382 0300	MARICOPA SALT RIVER	SRIR 300(1) VIRGINIA 2.0 MILES FROM MP 0.5 TO MP 2.0	RECON.	PE	\$1,020	\$0	\$51,020	\$0	\$0	\$51,020
				CE	\$0	\$0	\$40,000	\$154,370	\$0	\$194,370
				CN	\$0	\$0	\$600,000	\$0	\$0	\$600,000
					\$1,020	\$0	\$691,020	\$154,370	\$0	\$845,390
H55392 0102	MARICOPA FT. MCDOWELL	FMIR 102(1) 0.50 MILES FROM MP 1.9 TO MP 2.4	RECON.	PE	\$0	\$0	\$16,000	\$0	\$0	\$16,000
				CE	\$0	\$0	\$10,000	\$0	\$0	\$10,000
				CN	\$0	\$0	\$177,500	\$0	\$0	\$177,500
					\$0	\$0	\$203,500	\$0	\$0	\$203,500
H55393 0104	MARICOPA FT. MCDOWELL	FMIR 104 (1) IRONWOOD RD. 0.3 MILES FROM MP 0.0 TO MP 0.3	RECON.	PE	\$0	\$0	\$16,000	\$0	\$0	\$16,000
				CE	\$0	\$0	\$10,000	\$0	\$0	\$10,000
				CN	\$0	\$0	\$162,000	\$0	\$0	\$162,000
					\$0	\$0	\$188,000	\$0	\$0	\$188,000
H55395 0026	MARICOPA SALT RIVER	SRIR 26(1) CLARENDON RD. 1.0 MILES FROM MP 0.5 TO MP 1.5	RECON.	PE	\$0	\$0	\$53,000	\$0	\$0	\$53,000
				CE	\$0	\$0	\$40,000	\$0	\$0	\$40,000
				CN	\$0	\$0	\$300,000	\$0	\$0	\$300,000
					\$0	\$0	\$393,000	\$0	\$0	\$393,000
H55401 0019	MARICOPA SALT RIVER	SRIR 19(2) NEW BRIDGE 0.10 MILES	PCCP BRIDGE	PE	\$0	\$0	\$0	\$96,000	\$0	\$96,000
				CE	\$0	\$0	\$0	\$60,000	\$0	\$60,000
				CN	\$0	\$0	\$0	\$585,900	\$0	\$585,900
					\$0	\$0	\$0	\$741,900	\$0	\$741,900

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H55402 0019	MARICOPA SALT RIVER	SRIR 19(3) N. MESA DRIVE 1.00 MILES FROM MP 1.8 TO MP 2.8	RECON.	PE	\$0	\$0	\$0	\$65,000	\$0	\$65,000
				CE	\$0	\$0	\$0	\$40,000	\$0	\$40,000
				CN	\$0	\$0	\$0	\$585,900	\$0	\$585,900
					\$0	\$0	\$0	\$690,900	\$0	\$690,900
H55431 0007 0022	MARICOPA SALT RIVER	SRIR CONSOLIDATED #1 4.20 MILES FROM LONGMORE TO THE COUNTRY CLUB	RECON.	PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$12,000	\$12,303	\$0	\$0	\$0	\$12,303
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$12,000	\$12,303	\$0	\$0	\$0	\$12,303
H55433 0103 0106	MARICOPA FT. MCDOWELL	FMIR CONSOLIDATED #4 1.60 MILES FROM IR 1 TO IR 103	RECON.	PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$21,921	\$12,303	\$0	\$0	\$0	\$12,303
				CN	\$50,000	\$0	\$0	\$0	\$0	\$0
					\$71,921	\$12,303	\$0	\$0	\$0	\$12,303
H55491 0210 0300	MARICOPA SALT RIVER	SRIR 210(1) VISTA DRIVE 1.50 MILES FROM MP 1.0 TO MP 2.5	RECON.	PE	\$65,665	\$0	\$0	\$0	\$0	\$0
				CE	\$5,406	\$12,303	\$0	\$0	\$0	\$12,303
				CN	\$450,000	\$0	\$0	\$0	\$0	\$0
					\$521,071	\$12,303	\$0	\$0	\$0	\$12,303
H55493 0101	PIMA PASCUA YAQUI	PYIR 101(5) 0.80 MILES FROM MP 9.4 TO MP 10.2	RECON.	PE	\$0	\$0	\$0	\$43,000	\$0	\$43,000
				CE	\$0	\$0	\$0	\$20,000	\$0	\$20,000
				CN	\$0	\$0	\$0	\$540,000	\$0	\$540,000
					\$0	\$0	\$0	\$603,000	\$0	\$603,000
H55681 0001 0022	MARICOPA SALT RIVER	SRIR CHIP SEAL #1 9.30 MILES	RUBBERIZED CHIP SEAL	PE	\$16,549	\$0	\$0	\$0	\$0	\$0
				CE	\$11,170	\$12,303	\$0	\$0	\$0	\$12,303
				CN	\$526,795	\$0	\$0	\$0	\$0	\$0
					\$554,514	\$12,303	\$0	\$0	\$0	\$12,303

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H57381 0107	PINAL MARICOPA-AK CHIN	MAIR 107(1) 1.80 MILES FROM MP 0.0 TO MP 1.8	RECON.	PE	\$73,278	\$0	\$0	\$0	\$0	\$0
				CE	\$60,739	\$12,303	\$0	\$0	\$0	\$12,303
				CN	\$661,018	\$122,733	\$0	\$0	\$0	\$122,733
					\$795,035	\$135,036	\$0	\$0	\$0	\$135,036
H57383 0070	PINAL GILA RIVER	GRIR 70(1) 0.50 MILES FROM MP 0.0 TO MP 0.5	RECON.	PE	\$53,334	\$2,000	\$0	\$0	\$0	\$2,000
				CE	\$7,000	\$12,303	\$0	\$0	\$0	\$12,303
				CN	\$225,000	\$0	\$0	\$0	\$0	\$0
					\$285,334	\$14,303	\$0	\$0	\$0	\$14,303
H57384 0176	PINAL GILA RIVER	GRIR 176(1) 0.40 MILES FROM MP 0.0 TO MP 0.4	NEW CONST.	PE	\$24,350	\$2,000	\$0	\$0	\$0	\$2,000
				CE	\$104,583	\$10,000	\$0	\$0	\$0	\$10,000
				CN	\$180,780	\$0	\$0	\$0	\$0	\$0
					\$309,713	\$12,000	\$0	\$0	\$0	\$12,000
H57385 0261	PINAL GILA RIVER	GRIR 261(1) 0.60 MILES FROM MP 0.0 TO MP 1.1	BRIDGE APPROACH	PE	\$20,225	\$377,000	\$0	\$0	\$0	\$377,000
				CE	\$7,000	\$35,000	\$0	\$0	\$0	\$35,000
				CN	\$270,590	\$590,000	\$0	\$0	\$0	\$590,000
					\$297,815	\$1,002,000	\$0	\$0	\$0	\$1,002,000
H57386 0262	PINAL GILA RIVER	GRIR 262(1) 0.20 MILES FROM MP 0.0 TO MP 0.2	RECON.	PE	\$20,957	\$2,000	\$0	\$0	\$0	\$2,000
				CE	\$12,591	\$12,303	\$0	\$0	\$0	\$12,303
				CN	\$90,200	\$0	\$0	\$0	\$0	\$0
					\$123,748	\$14,303	\$0	\$0	\$0	\$14,303
H57391 0108	PINAL MARICOPA-AK CHIN	MAIR 108 0.7 MILES FROM MP 0.0 TO MP 0.7	RECON.	PE	\$0	\$0	\$0	\$42,000	\$0	\$42,000
				CE	\$0	\$0	\$0	\$35,000	\$0	\$35,000
				CN	\$0	\$0	\$0	\$251,000	\$0	\$251,000
					\$0	\$0	\$0	\$328,000	\$0	\$328,000

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H57411 0099 0131	MARICOPA GILA RIVER	GRIR CONSOLIDATED #2 3.70 MILES FROM BLACKWATER TO SR 87	RECON. W/ GRAVEL SURFACE	PE	\$0	\$2,000	\$0	\$0	\$0	\$2,000
				CE	\$35,000	\$0	\$0	\$0	\$0	\$0
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$35,000	\$2,000	\$0	\$0	\$0	\$2,000
H57431 0010 0014	MARICOPA GILA RIVER	GRIR CONSOLIDATED #2 22.70 MILES FROM DOBBINS ROAD TO ESTRELLA ROAD	RECON.	PE	\$2,800	\$0	\$0	\$0	\$0	\$0
				CE	\$67,000	\$12,303	\$0	\$0	\$0	\$12,303
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$69,800	\$12,303	\$0	\$0	\$0	\$12,303
H57451 0024 0094	PINAL GILA RIVER	GRIR CONSOLIDATED #27 3.7 MILES FROM IR 7 TO IR 33	RECON.	PE	\$106,199	\$12,303	\$5,300	\$5,300	\$0	\$22,903
				CE	\$74,750	\$12,000	\$0	\$0	\$0	\$12,000
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$180,949	\$24,303	\$5,300	\$5,300	\$0	\$34,903
H57481 0060	PINAL GILA RIVER	GRIR 60(1) 1.50 MILES FROM MP 8.0 TO MP 9.0	RECON.	PE	\$98,834	\$0	\$0	\$0	\$0	\$0
				CE	\$14,457	\$40,000	\$0	\$0	\$0	\$40,000
				CN	\$604,840	\$0	\$0	\$0	\$0	\$0
					\$718,131	\$40,000	\$0	\$0	\$0	\$40,000
H57482 0105	PINAL GILA RIVER	GRIR 105(1) 3.30 MILES FROM MP 0.8 TO MP 4.1	RECON.	PE	\$0	\$55,000	\$0	\$0	\$0	\$55,000
				CE	\$0	\$20,000	\$0	\$0	\$0	\$20,000
				CN	\$0	\$1,531,620	\$0	\$0	\$0	\$1,531,620
					\$0	\$1,606,620	\$0	\$0	\$0	\$1,606,620
H57483 0187	PINAL GILA RIVER	GRIR 187(2) 1.70 MILES MP 2.7 TO MP 5.7	RECON.	PE	\$14,770	\$12,303	\$4,329	\$4,329	\$0	\$20,961
				CE	\$7,500	\$12,312	\$0	\$0	\$0	\$12,312
				CN	\$403,225	\$0	\$0	\$0	\$0	\$0
					\$425,495	\$24,615	\$4,329	\$4,329	\$0	\$33,273

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PROJECT NO. ROUTE	COUNTY RESERVATION	LOCATION /NBI BRIDGE NO. PROJECT (or BRIDGE) LENGTH	TYPE OF WORK	ACTIVITY/ METHOD*	PREVIOUS YEARS	FY 2000	FY 2001	FY 2002	FUTURE YEARS	TOTAL FY 2000-2002
H57484 0111	PINAL GILA RIVER	GRIR 111(2) 0.60 MILES MP 3.9 TO MP 0.5	RECON.	PE	\$30,609	\$0	\$11,318	\$11,318	\$0	\$22,636
				CE	\$4,000	\$12,000	\$0	\$0	\$0	\$12,000
				CN	\$241,935	\$0	\$0	\$0	\$0	\$0
					\$276,544	\$12,000	\$11,318	\$11,318	\$0	\$34,636
H57491 0028	PINAL GILA RIVER	GRIR 28(1) 0.40 MILES FROM MP 6.1 TO MP 6.6	RECON.	PE	\$19,204	\$0	\$7,329	\$7,329	\$0	\$14,658
				CE	\$4,000	\$12,000	\$0	\$0	\$0	\$12,000
				CN	\$180,390	\$0	\$0	\$0	\$0	\$0
					\$203,594	\$12,000	\$7,329	\$7,329	\$0	\$26,658
H57492 0072	PINAL GILA RIVER	GRIR 72(1) 1.0 MILES MP 5.1 TO MP 6.1	RECON.	PE	\$35,126	\$34,226	\$0	\$0	\$0	\$34,226
				CE	\$4,000	\$4,000	\$0	\$0	\$0	\$4,000
				CN	\$0	\$384,000	\$0	\$0	\$0	\$384,000
					\$39,126	\$422,226	\$0	\$0	\$0	\$422,226
H57601 0088	PINAL GILA RIVER	GRIR 88(1) OLBERG ROAD 1.90 MILES FROM MP 0.0 TO MP 1.9	RUBBERIZED CHIP SEAL	PE	\$0	\$0	\$0	\$31,000	\$0	\$31,000
				CE	\$0	\$0	\$0	\$10,000	\$0	\$10,000
				CN	\$0	\$0	\$0	\$94,392	\$0	\$94,392
					\$0	\$0	\$0	\$135,392	\$0	\$135,392
H57684 0001	PINAL GILA RIVER	GRIR 1 (19) CASA BLANCA 10.10 MILES FROM SR 347 TO I-10	RUBBERIZED CHIP SEAL	PE	\$0	\$0	\$39,000	\$0	\$0	\$39,000
				CE	\$0	\$0	\$20,000	\$0	\$0	\$20,000
				CN	\$0	\$0	\$501,770	\$0	\$0	\$501,770
					\$0	\$0	\$560,770	\$0	\$0	\$560,770
H57685 0001	PINAL GILA RIVER	GRIR 1(20) CASA BLANCA 11.0 MILES FROM SR 587 TO SR 87	RUBBERIZED CHIP SEAL	PE	\$0	\$0	\$0	\$31,000	\$0	\$31,000
				CE	\$0	\$0	\$0	\$10,000	\$0	\$10,000
				CN	\$0	\$0	\$0	\$546,480	\$0	\$546,480
					\$0	\$0	\$0	\$587,480	\$0	\$587,480

INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM

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H57686 0007	PINAL GILA RIVER	GRIR 7 (9) SACATON ROAD 2.70 MILES FROM IR 1 TO SR 87	RUBBERIZED CHIP SEAL	PE	\$0	\$0	\$39,000	\$0	\$0	\$39,000
				CE	\$0	\$0	\$20,000	\$0	\$0	\$20,000
				CN	\$0	\$0	\$134,140	\$0	\$0	\$134,140
					\$0	\$0	\$193,140	\$0	\$0	\$193,140
H57687 0032	MARICOPA GILA RIVER	GRIR 32(2) PECOS ROAD 0.7 MILES FROM MP 0.0 TO MP 0.7	RUBBERIZED CHIP SEAL	PE	\$0	\$0	\$16,500	\$0	\$0	\$16,500
				CE	\$0	\$0	\$2,000	\$0	\$0	\$2,000
				CN	\$0	\$0	\$34,770	\$0	\$0	\$34,770
					\$0	\$0	\$53,270	\$0	\$0	\$53,270
H57688 0076	PINAL GILA RIVER	GRIR 76(3) NELSON ROAD 7.50 MILES FROM IR 85 TO SR 587	RUBBERIZED CHIP SEAL	PE	\$0	\$0	\$53,000	\$0	\$0	\$53,000
				CE	\$0	\$0	\$20,000	\$0	\$0	\$20,000
				CN	\$0	\$0	\$372,600	\$0	\$0	\$372,600
					\$0	\$0	\$445,600	\$0	\$0	\$445,600
H57689 0104	PINAL GILA RIVER	GRIR 104(2) BLACKWATER 5.30 MILES FROM MP 0.0 TO MP 5.3	RUBBERIZED CHIP SEAL	PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$0	\$0	\$0	\$0	\$0	\$0
				CN	\$0	\$0	\$263,304	\$0	\$0	\$263,304
					\$0	\$0	\$263,304	\$0	\$0	\$263,304
H57690 0111	PINAL GILA RIVER	GRIR 111(2) ST. PETERS 1.80 MILES FROM MP 2.0 TO MP 3.8	RUBBERIZED CHIP SEAL	PE	\$0	\$0	\$16,500	\$0	\$0	\$16,500
				CE	\$0	\$0	\$2,000	\$0	\$0	\$2,000
				CN	\$0	\$0	\$89,400	\$0	\$0	\$89,400
					\$0	\$0	\$107,900	\$0	\$0	\$107,900
H57691 0187	PINAL GILA RIVER	GRIR 187(2) CHIN ROAD 1.70 MILES FROM MP 1.0 TO MP 2.7	RUBBERIZED CHIP SEAL	PE	\$0	\$0	\$21,000	\$0	\$0	\$21,000
				CE	\$0	\$0	\$2,000	\$0	\$0	\$2,000
				CN	\$0	\$0	\$84,456	\$0	\$0	\$84,456
					\$0	\$0	\$107,456	\$0	\$0	\$107,456

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H57692 0005	MARICOPA GILA RIVER	GRIR 5(1) LONE BUTTE ROAD 1.0 MILES FROM MP 0.0 TO MP 1.0	RUBBERIZED CHIP SEAL	PE	\$0	\$0	\$0	\$31,000	\$0	\$31,000
				CE	\$0	\$0	\$0	\$10,000	\$0	\$10,000
				CN	\$0	\$0	\$0	\$49,680	\$0	\$49,680
					\$0	\$0	\$0	\$90,680	\$0	\$90,680
H57693 0007	PINAL GILA RIVER	GRIR 7 (10) CASA GRANDE 3.20 MILES FROM MP 0.0 TO MP 3.4	RUBBERIZED CHIP SEAL	PE	\$0	\$0	\$0	\$31,000	\$0	\$31,000
				CE	\$0	\$0	\$0	\$10,000	\$0	\$10,000
				CN	\$0	\$0	\$0	\$43,776	\$0	\$43,776
					\$0	\$0	\$0	\$84,776	\$0	\$84,776
H57694 0068	PINAL GILA RIVER	GRIR 68 (1) SESAME ROAD 3.4 MILES FROM MP 1.0 TO MP 4.4	RUBBERIZED CHIP SEAL	PE	\$0	\$0	\$0	\$31,000	\$0	\$31,000
				CE	\$0	\$0	\$0	\$10,000	\$0	\$10,000
				CN	\$0	\$0	\$0	\$168,912	\$0	\$168,912
					\$0	\$0	\$0	\$209,912	\$0	\$209,912
H57695 0072	PINAL GILA RIVER	GRIR 72(2) 3.40 MILES FROM MP 7.9 TO MP 11.3	RUBBERIZED CHIP SEAL	PE	\$0	\$0	\$0	\$31,000	\$0	\$31,000
				CE	\$0	\$0	\$0	\$10,000	\$0	\$10,000
				CN	\$0	\$0	\$0	\$168,912	\$0	\$168,912
					\$0	\$0	\$0	\$209,912	\$0	\$209,912
H57696 0084	PINAL GILA RIVER	GRIJR 84(1) RIVER ROAD 1.50 MILES FROM MP 4.3 TO MP 5.8	RUBBERIZED CHIP SEAL	PE	\$0	\$0	\$0	\$31,000	\$0	\$31,000
				CE	\$0	\$0	\$0	\$10,000	\$0	\$10,000
				CN	\$0	\$0	\$0	\$74,520	\$0	\$74,520
					\$0	\$0	\$0	\$115,520	\$0	\$115,520
H57697 0092	PINAL GILA RIVER	GRIR 92(1) AKIMEL ROAD 1.0 MILES FROM MP 0.0 TO MP 1.0	RUBBERIZED CHIP SEAL	PE	\$0	\$0	\$0	\$31,000	\$0	\$31,000
				CE	\$0	\$0	\$0	\$10,000	\$0	\$10,000
				CN	\$0	\$0	\$0	\$49,650	\$0	\$49,650
					\$0	\$0	\$0	\$90,650	\$0	\$90,650

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H57698 0121	PINAL GILA RIVER	GRIR 121 (1) ASPEN ROAD 1.0 MILES FROM MP 4.4 TO MP 5.4	RUBBERIZED CHIP SEAL	PE	\$0	\$0	\$0	\$31,000	\$0	\$31,000
				CE	\$0	\$0	\$0	\$10,000	\$0	\$10,000
				CN	\$0	\$0	\$0	\$49,680	\$0	\$49,680
					\$0	\$0	\$0	\$90,680	\$0	\$90,680
H57699 0155	PINAL GILA RIVER	GRIR 155 (1) 1.70 MILES FROM MP 0.0 TO MP 1.7	RUBBERIZED CHIP SEAL	PE	\$0	\$0	\$0	\$31,000	\$0	\$31,000
				CE	\$0	\$0	\$0	\$10,000	\$0	\$10,000
				CN	\$0	\$0	\$0	\$97,450	\$0	\$97,450
					\$0	\$0	\$0	\$138,450	\$0	\$138,450
H57781 0119	PINAL GILA RIVER	GRIR 119 (1)/BRIDGE H15 71 FEET	REHAB. OF FUNCT. OBSOLETE BRIDGE	PE	\$0	\$0	\$10,000	\$0	\$0	\$10,000
				CE	\$0	\$0	\$0	\$0	\$0	\$0
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$10,000	\$0	\$0	\$10,000
H58381 0101	GILA SAN CARLOS	SCIR 101(10) 0.60 MILES MP 10.9 TO MP 11.5	RECON.	PE	\$0	\$43,500	\$0	\$0	\$0	\$43,500
				CE	\$0	\$20,000	\$0	\$0	\$0	\$20,000
				CN	\$0	\$401,000	\$0	\$0	\$0	\$401,000
					\$0	\$464,500	\$0	\$0	\$0	\$464,500
H58391 0105	GRAHAM SAN CARLOS	SCIR 105(5) 6.10 MILES FROM MP 0.0 TO MP 6.1	RUBBERIZED HACP OVERLAY	PE	\$0	\$70,000	\$0	\$0	\$0	\$70,000
				CE	\$0	\$0	\$60,000	\$154,370	\$0	\$214,370
				CN	\$0	\$0	\$1,127,456	\$0	\$0	\$1,127,456
					\$0	\$70,000	\$1,187,456	\$154,370	\$0	\$1,411,826
H58393 0114	GRAHAM SAN CARLOS	SCIR 114(1) WILFORD ROAD 0.5 MILES FROM MP 0.0 TO MP 0.5	RECON.	PE	\$0	\$43,500	\$0	\$0	\$0	\$43,500
				CE	\$0	\$20,000	\$0	\$0	\$0	\$20,000
				CN	\$0	\$390,000	\$0	\$0	\$0	\$390,000
					\$0	\$453,500	\$0	\$0	\$0	\$453,500

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H58394 0115	GRAHAM SAN CARLOS	SCIR 115(1) BURKE ROAD 0.20 MILES FROM MP 0.0 TO MP 0.2	RECON.	PE	\$0	\$43,500	\$0	\$0	\$0	\$43,500
				CE	\$0	\$20,000	\$0	\$0	\$0	\$20,000
				CN	\$0	\$136,000	\$0	\$0	\$0	\$136,000
					\$0	\$199,500	\$0	\$0	\$0	\$199,500
H58395 0116	GRAHAM SAN CARLOS	SCIR 116(1) ERIK ROAD 0.40 MILES FROM MP 0.0 TO MP 0.4	RECON.	PE	\$0	\$43,500	\$0	\$0	\$0	\$43,500
				CE	\$0	\$20,000	\$0	\$0	\$0	\$20,000
				CN	\$0	\$256,000	\$0	\$0	\$0	\$256,000
					\$0	\$319,500	\$0	\$0	\$0	\$319,500
H58396 0117	GRAHAM SAN CARLOS	SCIR 117(1) ADAY ROAD 0.2 MILES FROM MP 0.0 TO MP 0.2	RECON.	PE	\$0	\$43,500	\$0	\$0	\$0	\$43,500
				CE	\$0	\$20,000	\$0	\$0	\$0	\$20,000
				CN	\$0	\$118,000	\$0	\$0	\$0	\$118,000
					\$0	\$181,500	\$0	\$0	\$0	\$181,500
H58397 0601	GILA SAN CARLOS	SCIR 601(1) 1.10 MILES FROM MP 0.0 TO MP 1.1	RECON.	PE	\$0	\$0	\$0	\$54,000	\$0	\$54,000
				CE	\$0	\$0	\$0	\$20,000	\$0	\$20,000
				CN	\$0	\$0	\$0	\$770,000	\$0	\$770,000
					\$0	\$0	\$0	\$844,000	\$0	\$844,000
H58442 0100	GILA SAN CARLOS	SCIR 110(1) SAN CARLOS 0.70 MILES FROM MP 0.0 TO MP 0.7	RECON.	PE	\$15,800	\$43,500	\$0	\$0	\$0	\$43,500
				CE	\$146,000	\$20,000	\$0	\$0	\$0	\$20,000
				CN	\$0	\$511,443	\$0	\$0	\$0	\$511,443
					\$161,800	\$574,943	\$0	\$0	\$0	\$574,943
H58484 0013	GILA SAN CARLOS	SCIR 13(1) ELGO DAM ROAD 1.10 MILES FROM MP 0.0 TO MP 1.1	RECON.	PE	\$0	\$43,500	\$0	\$0	\$0	\$43,500
				CE	\$0	\$35,000	\$0	\$0	\$0	\$35,000
				CN	\$0	\$927,500	\$0	\$0	\$0	\$927,500
					\$0	\$1,006,000	\$0	\$0	\$0	\$1,006,000

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H58781 0003	GRAHAM SAN CARLOS	SCIR 3 (15)/BRIDGE H18 40 FEET	REPLACE STRUCTURAL DEFICIENT BRIDGE	PE	\$37,449	\$0	\$43,449	\$104,526	\$0	\$147,975
				CE	\$104,526	\$0	\$0	\$0	\$0	\$0
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$141,975	\$0	\$43,449	\$104,526	\$0	\$147,975
H58782 0003	GRAHAM SAN CARLOS	SCIR 3 (16)/ BRIDGE H181 80 FEET	REHAB. OF FUNCT. OBSOLETE BRIDGE	PE	\$37,449	\$46,449	\$0	\$0	\$0	\$46,449
				CE	\$3,000	\$0	\$0	\$0	\$0	\$0
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$40,449	\$46,449	\$0	\$0	\$0	\$46,449
H58783 0003	GRAHAM SAN CARLOS	SCIR 3(17)/BRIDGE H19 67 FEET	RECON.	PE	\$26,449	\$32,449	\$0	\$0	\$0	\$32,449
				CE	\$3,000	\$3,000	\$0	\$0	\$0	\$3,000
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$29,449	\$35,449	\$0	\$0	\$0	\$35,449
H63691 0001	YUMA COCOPAH	WCIR 1(1) 1.1 MILES FROM MP 0.0 TO MP 1.1	RUBBERIZED CHIP SEAL	PE	\$0	\$0	\$0	\$17,500	\$0	\$17,500
				CE	\$0	\$0	\$0	\$5,000	\$0	\$5,000
				CN	\$0	\$0	\$0	\$54,648	\$0	\$54,648
					\$0	\$0	\$0	\$77,148	\$0	\$77,148
H63692 0002	YUMA COCOPAH	WCIR 2(1) 1.30 MILES	RUBBERIZED CHIP SEAL	PE	\$0	\$0	\$0	\$17,500	\$0	\$17,500
				CE	\$0	\$0	\$0	\$5,000	\$0	\$5,000
				CN	\$0	\$0	\$0	\$64,584	\$0	\$64,584
					\$0	\$0	\$0	\$87,084	\$0	\$87,084
H63693 0101	YUMA COCOPAH	WCIR 101(1) 1.50 MILES	RUBBERIZED CHIP SEAL	PE	\$0	\$0	\$0	\$17,500	\$0	\$17,500
				CE	\$0	\$0	\$0	\$5,000	\$0	\$5,000
				CN	\$0	\$0	\$0	\$74,520	\$0	\$74,520
					\$0	\$0	\$0	\$97,020	\$0	\$97,020

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H65231 0004	NAVAJO HOPI	HIR 4 (21) 50 FEET FROM HARDROCKS TURNOFF TO HOPI RESERVATION BOUNDARY	RECON.	PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$0	\$9,300	\$0	\$0	\$0	\$9,300
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$9,300	\$0	\$0	\$0	\$9,300
H65232 0004	NAVAJO HOPI	HIR 4(23) 5.0 MILES HOPI RESERVATION BOUNDARY TO DINEBITO	NEW CONST.	PE	\$52,800	\$0	\$0	\$0	\$0	\$0
				CE	\$98,490	\$9,300	\$0	\$0	\$0	\$9,300
				CN	\$120,000	\$0	\$0	\$0	\$0	\$0
					\$271,290	\$9,300	\$0	\$0	\$0	\$9,300
H65241 0002	NAVAJO HOPI	HIR 2(9) 15.0 MILES FROM S. RESERVATION BOUNDARY ROAD TO 2.5 MILES N. OF B215	RECON.	PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$0	\$9,300	\$0	\$0	\$0	\$9,300
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$9,300	\$0	\$0	\$0	\$9,300
H65245 0004	NAVAJO HOPI	HIR 4(23) A 5.0 MILES FROM HOPI RESERVATION BNDY. TO DINEBITO	NEW CONST. W/ DCUBLE CHIP SEAL	PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$0	\$0	\$0	\$0	\$0	\$0
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$0	\$0	\$0	\$0	\$0
H65264 0002	NAVAJO HOPI	HIR 2(10) 11.10 MILES FROM 2.5 MI. NORTH OF B215 TO STATE ROUTE 264	OVERLAY	PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$75,315	\$9,300	\$0	\$0	\$0	\$9,300
				CN	\$0	\$370,691	\$0	\$0	\$0	\$370,691
					\$75,315	\$379,991	\$0	\$0	\$0	\$379,991
H65272 0004	NAVAJO HOPI	HIR 4(23)B 11.0 MILES FROM SR 264 TO HARDROCKS TURNOFF	NEW CONST.	PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$24,906	\$23,906	\$0	\$0	\$0	\$23,906
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$24,906	\$23,906	\$0	\$0	\$0	\$23,906

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PROJECT NO. ROUTE	COUNTY RESERVATION	LOCATION/NBI BRIDGE NO. PROJECT (or BRIDGE) LENGTH	TYPE OF WORK	ACTIVITY/ METHOD*	PREVIOUS YEARS	FY 2000	FY 2001	FY 2002	FUTURE YEARS	TOTAL FY 2000-2002
H65361 0002	NAVAJO HOPI	HIR 2(8) 23.90 MILES FROM LEUPP TO S. RESERVATION BOUNDARY ROAD	RECON.	PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$0	\$9,300	\$0	\$0	\$0	\$9,300
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$9,300	\$0	\$0	\$0	\$9,300
H65381 0508	NAVAJO HOPI	HIR 508(1) 2.50 MILES FROM MP 0.0 TO MP 2.5	RECON.	PE	\$112,745	\$116,754	\$0	\$0	\$0	\$116,754
				CE	\$0	\$50,000	\$0	\$0	\$0	\$50,000
				CN	\$0	\$1,771,000	\$0	\$0	\$0	\$1,771,000
					\$112,745	\$1,937,754	\$0	\$0	\$0	\$1,937,754
H65383 0502	NAVAJO HOPI	HIR 502(1) 0.30 MILES FROM MP 0.0 TO MP 0.3	NEW CONST.	PE	\$0	\$0	\$0	\$17,500	\$0	\$17,500
				CE	\$0	\$0	\$0	\$15,000	\$0	\$15,000
				CN	\$0	\$0	\$0	\$136,950	\$0	\$136,950
					\$0	\$0	\$0	\$169,450	\$0	\$169,450
H65384 0504	NAVAJO HOPI	HIR 504(1) 0.30 MILES FROM MP 1.2 TO MP 2.4	NEW CONST.	PE	\$0	\$0	\$44,000	\$0	\$0	\$44,000
				CE	\$0	\$0	\$50,000	\$154,370	\$0	\$204,370
				CN	\$0	\$0	\$638,500	\$0	\$0	\$638,500
					\$0	\$0	\$732,500	\$154,370	\$0	\$886,870
H65385 0518	NAVAJO HOPI	HIR 518(1) 0.50 MILES FROM MP 0.0 TO MP 0.5	NEW CONST.	PE	\$0	\$0	\$30	\$17,500	\$0	\$17,530
				CE	\$0	\$0	\$5	\$0	\$0	\$5
				CN	\$0	\$0	\$25	\$228,250	\$0	\$228,275
					\$0	\$0	\$60	\$245,750	\$0	\$245,810
H65386 0017	NAVAJO HOPI	HIR 17(2) 0.50 MILES FROM MP 1.0 TO MP 1.4	SAFETY	PE	\$0	\$0	\$0	\$17,500	\$0	\$17,500
				CE	\$0	\$0	\$0	\$0	\$0	\$0
				CN	\$0	\$0	\$0	\$63,250	\$0	\$63,250
					\$0	\$0	\$0	\$80,750	\$0	\$80,750

INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM

FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

BIA REGION CODE: WEST
STATE: ARIZONA
FFS CODE NUMBER: 931

DATE: 28-Mar-00

***METHOD CODES:** F = FORCE ACCOUNT O = OPEN MARKET CONTRACT
 B = BUY INDIAN CONTRACT S = SELF DETERMINATION AGREEMENT
 C = COOPERATIVE AGREEMENT

F:\PCSHARE\BIA\MEMO\West.WB3 (AZ TIP)

PROJECT INFORMATION				PROJECT TOTALS						
PROJECT NO. ROUTE	COUNTY RESERVATION	LOCATION /NBI BRIDGE NO. PROJECT (or BRIDGE) LENGTH	TYPE OF WORK	ACTIVITY/ METHOD*	PREVIOUS YEARS	FY 2000	FY 2001	FY 2002	FUTURE YEARS	TOTAL FY 2000-2002
H65463 0505 0514	NAVAJO HOPI	HIR CONSOLIDATED #10 3.50 MILES FROM SR 264 TO POLACCA ROAD	OVERLAY	PE	\$2,800	\$1,000	\$0	\$0	\$0	\$1,000
				CE	\$72,000	\$36,000	\$0	\$0	\$0	\$36,000
				CN	\$0	\$1,000	\$0	\$0	\$0	\$1,000
					\$74,800	\$38,000	\$0	\$0	\$0	\$38,000
H65464 0500	NAVAJO HOPI	HIR 500(1) 2.20 MILES FROM MP 0.0 TO MP 2.2	RECON.	PE	\$49,600	\$0	\$169,800	\$0	\$0	\$169,800
				CE	\$0	\$0	\$30,000	\$154,370	\$0	\$184,370
				CN	\$0	\$0	\$1,004,300	\$0	\$0	\$1,004,300
					\$49,600	\$0	\$1,204,100	\$154,370	\$0	\$1,358,470
H65472 0503 0505	NAVAJO HOPI	HIR CONSOLIDATED #11 5.50 MILES FROM SR 264 TO END OF ROUTE	RECON.	PE	\$168,331	\$1,000	\$0	\$0	\$0	\$1,000
				CE	\$139,490	\$75,000	\$0	\$0	\$0	\$75,000
				CN	\$3,338,916	\$0	\$0	\$0	\$0	\$0
					\$3,646,737	\$76,000	\$0	\$0	\$0	\$76,000
H65661 0017 0508	NAVAJO HOPI	HIR SEAL COAT #1 2.70 MILES FROM SR 3264 TO FIRST AND SECOND MESA	SEAL	PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$67,000	\$10,000	\$0	\$0	\$0	\$10,000
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$67,000	\$10,000	\$0	\$0	\$0	\$10,000
H65781 0058	COCONINO HOPI	HIR 58(1)/BRIDGE H217 40 FEET	REPLACE STRUCTURAL DEFICIENT BRIDGE	PE	\$0	\$44,000	\$0	\$0	\$0	\$44,000
				CE	\$0	\$0	\$0	\$0	\$0	\$0
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$44,000	\$0	\$0	\$0	\$44,000
H65782 0058	COCONINO HOPI	HIR 58(2)/BRIDGE H216 21 FEET	REPLACE STRUCTURAL DEFICIENT BRIDGE	PE	\$0	\$44,000	\$0	\$0	\$0	\$44,000
				CE	\$0	\$0	\$0	\$0	\$0	\$0
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$44,000	\$0	\$0	\$0	\$44,000

INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM

FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

BIA REGION CODE: WEST
STATE: ARIZONA
FFS CODE NUMBER: 931

DATE: 28-Mar-00

***METHOD CODES:** F = FORCE ACCOUNT O = OPEN MARKET CONTRACT
 B = BUY INDIAN CONTRACT S = SELF DETERMINATION AGREEMENT
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F:\PCSHARE\BIA\MEMOI\West.WB3 (AZ TIP)

PROJECT INFORMATION				PROJECT TOTALS						
PROJECT NO. ROUTE	COUNTY RESERVATION	LOCATION /NBI BRIDGE NO. PROJECT (or BRIDGE) LENGTH	TYPE OF WORK	ACTIVITY/ METHOD*	PREVIOUS YEARS	FY 2000	FY 2001	FY 2002	FUTURE YEARS	TOTAL FY 2000-2002
H68351 01202	YAVAPAI CAMP VERDE	CVIR 102(2) 1.0 MILES FROM COUNTY RD TO MIDDLE VERDE	RECON.	PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$5,000	\$3,500	\$0	\$0	\$0	\$3,500
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$5,000	\$3,500	\$0	\$0	\$0	\$3,500
H68381 0102	YAVAPAI CAMP VERDE	CVIR 101(2b) 2.0 MILES FROM IR 101 TO END OF "S" STREET	FENCING SAFETY PROJECT	PE	\$18,311	\$0	\$0	\$0	\$0	\$0
				CE	\$8,380	\$8,380	\$0	\$0	\$0	\$8,380
				CN	\$33,000	\$0	\$0	\$0	\$0	\$0
					\$59,691	\$8,380	\$0	\$0	\$0	\$8,380
H68382 0501	COCONINE HAVASUPAI	HAIR 501(1) 0.50 MILES MP 0.0 TO MP 0.5	NEW CONST.	PE	\$6,683	\$58,683	\$0	\$0	\$0	\$58,683
				CE	\$0	\$25,000	\$0	\$0	\$0	\$25,000
				CN	\$0	\$245,000	\$0	\$0	\$0	\$245,000
					\$6,683	\$328,683	\$0	\$0	\$0	\$328,683
H68391 0105	YAVAPAI CAMP VERDE	YAIR 105(1) 1.0 MILES FROM MP 0.0 TO MP 1.0	CHIP SEAL	PE	\$0	\$7,200	\$0	\$0	\$0	\$7,200
				CE	\$0	\$10,000	\$0	\$0	\$0	\$10,000
				CN	\$0	\$136,000	\$0	\$0	\$0	\$136,000
					\$0	\$153,200	\$0	\$0	\$0	\$153,200
H68411 0001	COCONINO HUALAPAI	HUIR 1(2) 12.0 MILES FROM US 66 TO RED TANK	NEW CONST. GRAVEL SURFACE	PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$0	\$0	\$0	\$0	\$0	\$0
				CN	\$0	\$260,000	\$0	\$0	\$0	\$260,000
					\$0	\$260,000	\$0	\$0	\$0	\$260,000
H68442 0001	COCONINO HUALAPAI	HUIR 1(30) 5.0 MILES FROM MP 0.0 TO MP 5.0	RECON.	PE	\$302,800	\$17,000	\$70,000	\$0	\$0	\$87,000
				CE	\$0	\$0	\$0	\$40,000	\$0	\$40,000
				CN	\$0	\$0	\$0	\$3,980,000	\$0	\$3,980,000
					\$302,800	\$17,000	\$70,000	\$4,020,000	\$0	\$4,107,000

INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

BIA REGION CODE: WEST
STATE: ARIZONA
FFS CODE NUMBER: 931

DATE: 28-Mar-00

***METHOD CODES:** F = FORCE ACCOUNT O = OPEN MARKET CONTRACT
B = BUY INDIAN CONTRACT S = SELF DETERMINATION AGREEMENT
C = COOPERATIVE AGREEMENT

F:\PCSHARE\BIA\MEMO\West.WB3 (AZ TIP)

PROJECT INFORMATION					PROJECT TOTALS					
PROJECT NO. ROUTE	COUNTY RESERVATION	LOCATION / NBI BRIDGE NO. PROJECT (or BRIDGE) LENGTH	TYPE OF WORK	ACTIVITY/ METHOD*	PREVIOUS YEARS	FY 2000	FY 2001	FY 2002	FUTURE YEARS	TOTAL FY 2000-2002
H68472 0005	COCONINO HAVASUPAI	HAIR 5(1) 2.0 MILES FROM MP 0.0 TO MP 1.5	NEW CONST.	PE	\$45,591	\$44,591	\$0	\$0	\$0	\$44,591
				CE	\$0	\$25,000	\$0	\$0	\$0	\$25,000
				CN	\$0	\$675,000	\$0	\$0	\$0	\$675,000
					\$45,591	\$744,591	\$0	\$0	\$0	\$744,591
H68491 0011	YAVAPAI YAVAPAI	YPIR 11(1) 0.50 MILES FROM MP 0.0 TO MP 1.1	NEW CONST.	PE	\$0	\$148,984	\$0	\$0	\$0	\$148,984
				CE	\$0	\$4,000	\$0	\$0	\$0	\$4,000
				CN	\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$152,984	\$0	\$0	\$0	\$152,984
H69601 0201 0401	MOJAVE KAIBAB	SPFS CHIP SEAL NO. 1 11.30 MILES FROM MP 0.0 TO MP 11.3	NEW CONST.	PE	\$0	\$0	\$0	\$39,000	\$0	\$39,000
				CE	\$0	\$0	\$0	\$20,000	\$0	\$20,000
				CN	\$0	\$0	\$0	\$534,900	\$0	\$534,900
					\$0	\$0	\$0	\$593,900	\$0	\$593,900

**INDIAN RESERVATION ROADS
TRANSPORTATION IMPROVEMENT PROGRAM
FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204**

**BIA REGION CODE: WESTERN
STATE: ARIZONA
FFS CODE NUMBER: 931**

	PREVIOUS	2000	2001	2002	FUTURE
ANNUAL TOTAL	\$28,205,992	\$21,201,949	\$13,981,037	\$18,074,637	\$0

CERTIFICATION: The Bureau of Indian Affairs certifies that the public consultation process required with the submittal of this Transportation Improvement Plan has been completed in accordance with 23 USC 135 (f)(1)(C) .

Prior Concurrence 3/1/2000
Regional Road Engineer Date
Bureau of Indian Affairs

Concurrence:

Prior Concurrence 3/1/2000
Regional Director Date
Bureau of Indian Affairs

Recommended:

Prior Concurrence 3/7/2000
Director, Office of Trust Responsibilities Date
Bureau of Indian Affairs

Approved:

[Signature] 3/30/2000
Indian Reservation Roads Program Engineer Date
Federal Highway Administration

INDIAN RESERVATION ROADS TRANSPORTATION IMPROVEMENT PROGRAM FEDERAL LANDS HIGHWAY PROGRAM, 23 USC 204

BIA REGION CODE: WEST
STATE: ARIZONA
FFS CODE NUMBER: 930 AND 934

DATE: 29-Mar-00

*METHOD CODE F = FORCE ACCOUNT O = OPEN MARKET CONTRACT
E = BUY INDIAN CONTRACT S = SELF DETERMINATION AGREEMENT
C = COOPERATIVE AGREEMENT

F:\PCSHARE\BIA\MEMO\West.WB3 (AZ TIP)

PROJECT INFORMATION				PROJECT TOTALS						
PROJECT NO. ROUTE	COUNTY RESERVATION	LOCATION / NBI BRIDGE NO. PROJECT (or BRIDGE) LENGTH	TYPE OF WORK	ACTIVITY/ METHOD*	PREVIOUS YEARS	FY 2000	FY 2001	FY 2002	FUTURE YEARS	TOTAL FY 2000-2002
H54463 0301	PIMA SAN XAVIER	SXIR 301(3) 0.30 MILES FROM MP 2.2 TO MP 2.5 (100 % FEDERAL STP FUNDS)	NEW CONST.	PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$0	\$0	\$0	\$0	\$0	\$0
				CN	\$0	\$181,000	\$0	\$0	\$0	\$181,000
					\$0	\$181,000	\$0	\$0	\$0	\$181,000
H54463 0301	PIMA SAN XAVIER	SXIR 301(3) 0.30 MILES FROM MP 2.2 TO MP 2.5 (FEDERAL ENHANCEMENT FUNDS)	NEW CONST.	PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$0	\$0	\$0	\$0	\$0	\$0
				CN	\$0	\$260,970	\$0	\$0	\$0	\$260,970
					\$0	\$260,970	\$0	\$0	\$0	\$260,970

Note: Breakdown of Federal Enhancement Funds is:

Federal TEA: \$237,920
Tribal Match: \$54,080
BIA Match: \$5,400

CERTIFICATION: The Bureau of Indian Affairs certifies that the public consultation process required with the submittal of this Transportation Improvement Plan has been completed in accordance with 23 USC 135 (f)(1)(C).

Recommended:

Prior Concurrence 3/1/2000
Regional Road Engineer Date
Bureau of Indian Affairs

Prior Concurrence 3/7/2000
Director, Office of Trust Responsibilities Date
Bureau of Indian Affairs

Concurrence:

Approved:

Prior Concurrence 3/1/2000
Regional Director Date
Bureau of Indian Affairs

ATeha 3/30/2000
Indian Reservation Roads Program Engineer Date
Federal Highway Administration

BIA REGION CODE: Navajo Region
 STATE: ARIZONA
 FFS CODE NUMBER: 937

DATE: 21-Aug-00

METHOD CODE F = FORCE ACCOUNT O = OPEN MARKET CONTRACT
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 C = COOPERATIVE AGREEMENT

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PROJECT INFORMATION				PROJECT TOTALS by FISCAL YEAR						
PROJECT NO. ROUTE	COUNTY RESERVATION	LOCATION /NBI BRIDGE NO. PROJECT (or BRIDGE) LENGTH	TYPE OF WORK	ACTIVITY/ METHOD*	PREVIOUS YEARS	2000	2001	2002	FUTURE YEARS	TOTAL FY 2000-2002
N36841 2007	Apache Navajo	N666 85 METERS	REPLACE	PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$0	\$0		\$0	\$0	\$0
				CN	\$0	\$40,605		\$0	\$0	\$40,605
					\$0	\$40,605	\$0	\$0	\$0	\$40,605
				PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$0	\$0		\$0	\$0	\$0
				CN	\$0	\$0		\$0	\$0	\$0
					\$0	\$0	\$0	\$0	\$0	\$0
				PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$0	\$0		\$0	\$0	\$0
				CN	\$0	\$0		\$0	\$0	\$0
					\$0	\$0	\$0	\$0	\$0	\$0
				PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$0	\$0		\$0	\$0	\$0
				CN	\$0	\$0		\$0	\$0	\$0
					\$0	\$0	\$0	\$0	\$0	\$0
				PE	\$0	\$0	\$0	\$0	\$0	\$0
				CE	\$0	\$0		\$0	\$0	\$0
				CN	\$0	\$0		\$0	\$0	\$0
					\$0	\$0	\$0	\$0	\$0	\$0
					\$0	\$40,605	\$0	\$0	\$0	\$40,605

CERTIFICATION: The Bureau of Indian Affairs certifies that the public consultation process required with the submittal of this TIP has been completed IAW 23 USC 135(f)(1)(C).

Recommended:

[Signature] 8/10/00
 Regional Road Engineer
 Bureau of Indian Affairs
 Date

[Signature] 8/14/00
 Director, Office of Trust Responsibilities
 Bureau of Indian Affairs
 Date

Concurrence:

[Signature] 8/10/00
 Regional Director
 Bureau of Indian Affairs
 Date

Approved:

[Signature] 8/18/00
 Indian Reservation Roads Program Engineer
 Federal Highway Administration
 Date

U.S. BUREAU OF INDIAN AFFAIRS (BIA)
TRANSPORTATION PROJECTS ON THE QUECHAN INDIAN RESERVATION
FISCAL YEARS 2001-2005

PROJECT NAME	PROJECT LOCATION	LENGTH	TYPE WORK	FUND SOURCE	ESTIMATED COST (X1000)					TOTAL
					2000-2001	2001-2002	2002-2003	2003-2004	2004-2005	
FYIR 10 (1)	Fort Yuma Picacho Rd to Baseline Rd	1.00	Grade, Drain, Pave(.5) Overlay(.5)	BIA	290					290
FYIR 102 (1)	Fort Yuma Baseline Rd to Ironwood Dr	0.40	Grade, Pave and Canal Crossing	BIA	260					260
TOTAL					550					550